

7.0 SCHEDULE

7.1 Overview

Included in this section is a project schedule, which outlines the four phases of the project, including the Detailed Project Program (DPP), Project Planning Guide (PPG), Design Phases and Construction.

Key issues to be addressed on the project that may affect the schedule include:

1. Completion of Physical Plant to provide chilled water to the proposed site.
2. Agreements with the Federal Emergency Management Agency (FEMA) removing the proposed site from the flood plain.
3. Completion of an updated geotechnical report and site survey.
4. Comprehensive review of building code issues.

7.2 Detailed Project Program

The purpose of the DPP phase is to prepare a program, concept, cost model and schedule to aid in preparation of the Project Planning Guide. The DPP phase began in late June, 2000 with the selection of SRG Partnership, Inc. as the programming and planning consultant. The final DPP completion date is August 30, 2000.

7.3 Project Planning Guide (PPG)

The purpose of the PPG is to provide specific project justification based on information provided in the DPP. The PPG phase will be complete in August, 2000.

7.4 Design Phases

Following approval of funding for design, the University will proceed with selection of an architect. The design process will begin with schematic design and continue through design development and preparation of construction documents. This process is anticipated to take approximately 14 months followed by a month of agency reviews and final revisions to the bid documents.

7.5 Construction

The construction process will begin with competitive bidding, followed by award of the construction contract and construction. Construction is anticipated to take approximately 28 months following award of the construction contract.

7.6 Graphic Schedule

