										Projected	J F M a e a n b r	A M J J A p a u u u r y n l g	S O N D J e c o e a p t v c n	FMAM earpa bry	J J A S u ul u e n g p	O N C	J F M A a e ar p n b r	M J a u y n	J A S O ul u e ci g p	NDJF oeae vcnb	M A N arpa ry	J J A u ul u n g	S (
Project Title reekside Drainage Channel	Project # 950551	Study		2968	FC PM	PLAN IOR	COLLEGE Facilities Planning Design & Const	Current Phase Status Bidding- August- due to bats presense	Next Major Milestone Award Contract - Construciton Start in September	Completion Jun-25											-		寸
		-		_	_	31 31		1 1	<u> </u>	Juli-25							+++	-	+	+++	\longrightarrow	-	₩
g Ops Cell Tower - New	950566	+		110	FC	MC CD	Facilities Planning Design & Const	Real Estate confirming new location	Re-Design with new location	les 26						+++	+++	-	+++	+++	-++	+++	₩
C Intellicenter 2nd Floor TI	950566	0500		234	FN		Capital Programs	Construction	Complete installations of all HVAC Sensors	Jan-26					++-	+	+++	-	+	\cdots	-++	++	₩
ield 11C-D CVC Screenhouse	950582	9580 9580		390	VK FC	xJE	College of Natural & Agricultural Sciences	Close out- One change order to process	Complete Close Out	Apr-25						-	+++	Н	+		-		₩
lotte Reserve Modular Buildings	950001			391			College of Natural & Agricultural Sciences	Design- adding water storage tank per CFM- extend to		Jul-25					_	+	+++	Н	+++	+++	-++	+++	₩
ampus Seismic Audit		9580			JN/ST		Capital Programs	Tier II/III evaluations pending	Completion	Not set	-				+	-	+++	-	+++	+++	$-\!\!+\!\!+\!\!+\!\!+$		₩
USD STEM Education Center		9588	_	3474	TT/ST	ST	Capital Programs	Final EIR and Options to Ground Lease	Anticipated Regents July 2025		-				+++	-	+++	-	+++	+++	-		₩
reekside Terrace Analysis (RE Proj)				1499	TT		Facilities Planning Design & Const	Programming (Study)	Complete Study					$\overline{}$		$\overline{}$		\perp		+++	-	+++	₩
ndergraduate Teaching & Learning Facility	950587	9581		507	SS	MG	Capital Programs	Phase 2 Construction	Complete Construction	Jul-25				++++	+++	-		-		\cdots	-	+++	₩
M(FY18) Elec Substation & Infra. Renewal	950568	-		515b	JF	xJE EF	Facilities Planning Design & Const	Programming	Design					$\perp \perp \perp \perp$	+++	+	+++	-	+	\cdots	-	+++	₩
M(FY21) Electrical Dist. System-Elec. Equip (V17)	950568c	1	$\overline{}$	515c	JF	MG EF	Facilities Planning Design & Const	Construction/Long Lead Items	Complete Construction	Mar-25					+++	-	+++	-	+++	+++	-	+++	₩
lultiple SF6 Primary Switches	950568b	-	_	515d	JF	xJE EF		Construction/Long Lead Items	Complete Construction	Feb-25					+++	$-\!\!+\!\!+\!\!+\!\!+$	++++	-	+	\cdots	-	+++	₩
niv Ave & Cyn Crest Dr Improv	957461	-		616	FC	ST	Capital Programs	CBO Approval	Construction	Feb-25					+++	$-\!\!+\!\!+\!\!+\!\!+$	++++	-	+	\cdots	-	+++	₩
otanic Garden Dome	957466			634	DH	MG	Botanic Gardens	Design Development	Construction Documents							-	+++	-	\perp	+++	-	-	₩.
utdoor Functional Training Area	950606			641	FC	BR	Student Affairs	Bidding - on Hold	Award Contract	May-25						\perp	$\perp \perp \perp$	\perp	\perp		$\overline{}$	$\perp \perp \perp$	Щ
vera Library Fire Suppression	950605	9581	21 3	644	VK	MG	Rivera Library	Bidding	Award Contract	Oct-25													Ш
eenhouse 16-3 Rebuild	958554		3	650	VK	MG JD	College of Natural & Agricultural Sciences	Construction	Completion in October	Oct-25													П
-CERT Chiller	957473		3	654	?	JD		On-hold	On-hold					$\Box\Box\Box$		\top	\Box		\Box		\neg	\Box	\sqcap
S Playground Improvements	957465			655	JF	BR JR	Auxiliary Services	Construction	Complete Construction	Jan-25					\top	$\neg \vdash$			$\neg \neg \neg$		\neg	$\sqcap \vdash$	\sqcap
/WD Canal Water Delivery Design	957470		$\overline{}$	658	DS	xJE	CNAS	On-hold	On-hold					-	+++	$\dashv \vdash \vdash$	+++	т		+++	\neg	++	\forall
thian Restaurant Renovation Study	0070	9581		706	TH	MG		Funding	Secure Funding	1					+++	+++	++++	 	+++	+++		++	+
MED-1 UPS Replacement	958834	10001		764	TH	MG	Auxiliary Services School of Medicine - Education Building	Construction	Complete Construction	Sen 2E							++++	 	+++	+++	-++	+++	+
ntland Phase 1 Roof Repairs	958853	+	_	779	JE			On-hold	Design	Sep-25							++++	 	+++	+++	-++	+++	+
		+			J.	\vdash	Auxiliary Services			+							+++	+	+++	+++	-++	++	+
hian Dining Mechanical	958868	+	_	815	TH	H 10	Auxiliary Services	Bidding	Construction	1							+++	\vdash	+++	+++	$-\!\!+\!\!+\!\!+$	++	+
rth District Phase 2	950586	-	_	699	JF	MG JD		Construction	Complete construction	Jul-25						\perp	+++	+	+++	+++	-++	+++	44
Ops Internet Service	957475	_		701	FC	xJE	Bourns College of Engineering	Design- extend to June	Bidding	Jul-25							$\perp \perp \perp$	oxdot	$\bot \bot \bot$	+++	$\perp \downarrow \downarrow \downarrow$	+++	$\perp \perp$
Ops Perimeter Fence Study				702	FN	MG	College of Natural & Agricultural Sciences	New (5/30/22) - On Hold	Phase 1 City Apprvl/Discuss 2nd Phase w- Received						Ш	$\perp \! \! \! \perp \! \! \! \! \! \! \! \! \! \! \! \! \! \! \!$	шП		$\perp \!\!\! \perp \!\!\! \Box \!\!\! \Box$	шП		ШΤ	LΤ
Ops GH Monitoring/Irrigation Sensors Study			3	703	FN	MG	College of Natural & Agricultural Sciences	New (5/30/22) - On Hold	Phase 1 City Apprvl/Discuss 2nd Phase w- Received							$\neg \neg \neg$						$\Box \Box \Box$	T
SIS Park	950604	9581	33 3	714	JF	_ i	Capital Programs	Construction	Complete Demolition	Apr-25											$\neg \vdash$	\Box	\sqcap
e Grove Real Estate Purchase	958508		3	724	TT	xJE	Facilities Planning Design & Const	Move-In	Possible Tenant Improvements	<u> </u>				$\overline{}$		\neg						$\overline{}$	+
OPS-USDA Autoclave Install	957472	1		692	VK	MG	College of Natural & Agricultural Sciences	Bidding	Sequestering additional funding from dept						+++	\rightarrow	1 	1 1	+++		-	++	+
Ident Success Ctr Art Installation	958832	+		726	VK	0		Funding	Secure Funding - ETA Start Construction May 2025	+					+++	-	+++	_			-++		++
tch Student Health Svcs Demolition	930032	0504		730	FC	ST	Student Affairs		Bidding - Received Bid	14 05					+++	-	+++	-					₩
ton otagont ricalar over bornollari		9581	_	_	_	31	Capital Programs	Studies completed - Waiting for funding		May-25					+	-++	+++	-	+	+++	-	++	₩
S Boyd DCR Fire Suppression	958831			736	VK		College of Natural & Agricultural Sciences	Funding	Secure Funding						\perp	-	+++	-	\bot	\cdots	-	++	₩
(FY22) CUP Replace Electrical Dist System	950598			741	JF		Capital Programs	Design Scope	Contracts						$\perp \perp \perp$	\perp	$\perp \perp \perp$	\perp			$\overline{}$	$\perp \perp \perp$	Щ
S Boyd DCR Solar Project	958860		3	754	VK		College of Natural & Agricultural Sciences	Construction by Anza Utilities	Complete Construction - Waiting for Electrical	Dec-25													Ш
CH 352 Divide Into 2 Offices	958844		3	761	FC		Bourns College of Engineering	Close out	Completed NOC	Feb-25													П
IASS INTS 4120 Subdivide Office	958843		3	766	VK		School of Education	Close out	Complete Close Out	Mar-25													П
vera A0207, A0205 Renovation	958842		3	780	VK		University Library	Design	Bidding	Dec-25													П
IB Food Court 1st Flr Renovation		9581	18 3	790	SS / MG		Student Affairs	Programming	Feasibility Study/ Budget Review	May-25					\top			1 1	-			-	\Box
JB Roof Replacement		9588		791	SS		Student Affairs	Waiting for funding	Received Estimate frm Roofer	Nov-25					++-	\neg		1 1	-			$\overline{}$	+
C Annex Multi-Use Building		9581		796	DG		Student Affairs	Programming (Study)	On-hold	1107 20	-	+++++			+++	\rightarrow	1 	1 1				++	+
RS San Jacinto Mtn Reserve		1000		798	VK		College of Natural & Agricultural Sciences	Close Out	Close out Completed	Mar-25					+++	\rightarrow	1 	1 1			-	++	+
Garden Greenhouse Renovation		9581		800	FC		College of Natural & Agricultural Sciences	Programming - Waiting for funding	Design	IVIGI-23					+++	-	+++	_					++
e Sci 1427 & 1450 Conversion Study	958145	9301		802	FC		College of Natural & Agricultural Sciences	Waiting on client rsp to budget prop.	Funding						+++	-	++++	Н		 	-++	+++	++
llcony Bill Inspections	930143	9581		806	JF		College of Natural & Agricultural Sciences	Inspections in progress	Completion								+++	-	+			+++	+
M(FY17) Spieth Hall North Elevator Renewal	959105	9561		808	FN		Auxiliary Services	Construction		Not set					+++	-	+++	-			-	++	₩
	959105		_				Capital Programs		Waiting on ETA Elevator Equipment	Sep-25					+	-++	+++	-	+	+++	-++	++	₩
enhower Medical Group TI		9581		810	FC		School of Medicine	Landlord to complete TI before leasin	Final Inspection						+++	$-\!\!+\!\!+\!\!+\!\!+$	++++	-	+	\cdots	-	+++	₩
yden & SPI Demo Study		9581		812	FC	ST	Capital Programs	Studies/Reports in Progress- Waiting for funding	Complete and compile all reports -		-				\perp	-	+++	-	\perp	$\overline{}$	-		₩.
ayfinding Analysis Study		9581	17 3	820	DG		Capital Programs	Programming (Study)	Receive Reports														ш
lcony Bill Repairs	958870		3	821	JF		Auxiliary Services	Construction	Completion														Ш
I(FY20) Campus Infrastructure Access Control	112028		9	067	TH	xJE		Construction	Complete Construction	Feb-25												I I I	
(FY22) Campbell Hall HVAC Replacement	112030		9	069	?	xJE JD		On-hold for Funding	Secure Funding							$\neg \neg \neg$						$\Box \Box \Box$	T
&C Annex A	110122			077	JF	_ i		Construction	Final Completion	Apr-25						$\neg \vdash$		Т	$\neg \neg$			\Box	\sqcap
ident Health & Counseling Center (SHCC)	950578	1	_	516	JF		Capital Programs	Close Out	Close out Completion	1	 				+++	\rightarrow	+++	т	+++			+	\forall
ology Roof Replacement	000070	95910			DG			Bidding	Construction	May-25	 - - - - - - - - -				+++	+++	++++	 	+++	+++	-++	++	+
S 1211		95910	_	831	DG		College of Humanities Arts & Social Sciences	Studies/Reports in Progress- Waiting for funding	Construction	ividy-23	 				+++	+++	++++	 	+++	+++	-++	+++	+
gow Rooftop Solar- CP3533	950581c	3301	$\overline{}$	533	JF	\vdash	Auxiliary Services	Construction	Complete Construction	Jun-25					+++	+++	++++	 	+++	+++	- 	++	++
ment Internet Upgrade	950581c 958876	+			VK	MG	· '			Juli-25						$\dashv \vdash \vdash$	++++	 	+++	+++	-HH	+++	+
		+	$\overline{}$	832			Auxiliary Services	Design	Bidding	+	 	++++					++++	+	+++	+++	-++	+++	+
and P Refresh	958875	+	_	816	JF	MG	Auxiliary Services	Design	Bidding	H	++-	++++-					+++	\vdash	+++	+++	$\rightarrow \!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!$	++	+
ted Room 2114 - Renovation		-	$\overline{}$	849	VK	NA NA		Project Number Request & Funding		Sep-25	\vdash	+			+		+++	\sqcup	+++	+++	$\perp \downarrow \downarrow \downarrow$	+++	⇊
ted Room 2115 - Renovation		1	_	850	VK	NA NA	College of Humanities Arts & Social Sciences	Project Number Request & Funding		Sep-25	$\sqcup \sqcup \sqcup$				\perp		$\perp \perp \perp$	$oldsymbol{oldsymbol{\sqcup}}$	$\bot \bot \bot$	+++	\perp	$\perp \perp \perp$	$\perp \! \! \! \! \! \! \! \! \! \! \! \! \! \! \! \! \! \! \!$
ack Room 301 - Flooring Installation			3	844	VK	NA NA	University Library	Project Number Request & Funding		Sep-25										\Box			
CERT - Inverter Replacement			3	834	VK	NA NA	Bourns College of Engineering	Hold User - Funding								$\bot\!\!\!\!\bot\!\!\!\!\!\!\!\top\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!$		டு		ЩП	\bot \top \top		ŢТ
SS INTS 4146, 4146A, 4146B - Renovation			3	843	VK		School of Public Policy	Project Number Request & Funding		Sep-25									\Box			$\Box \Box \Box$	
cs - Antena Installation			3	824		BR NA	College of Natural & Agricultural Sciences	Project Number Request & Funding		Dec-25								Т					П
oux Screenhouse Conv	950567	1		228b	TH	MG FF	College of Natural & Agricultural Sciences	Construction	Complete Construction	Apr-25					+++			т	+++				
17-19) Rivera Library Air Handlers	950584	1		3564	TH	MG JR	Facilities Planning Design & Const	Construction	Complete Construction	Apr-25					$\neg \neg$	\neg	+++		$\neg \neg$	\vdash			1
(22) GH 7-21 Repl Heating and Cooling	950596			674	TH	MG EF	Capital Programs	Construction	Complete Construction	May-25					$\neg \neg$		\Box	Т					П
oux DI Water-DI/Softwater	958821			675	TH		College of Natural & Agricultural Sciences	On-hold	On-hold														
oux Glasshouse HVAC Upgrade	957476	9581			TH		College of Natural & Agricultural Sciences	Design	Customer Direction														
(22) PE Building Mechanical & Controls	950597			695	TH	xJE JR	Capital Programs	Construction	Complete Construction	May-25													
oux MPGU Connections							College of Natural & Agricultural Sciences	Funding	Secure Funding														
ide Sports Complex Field Lights Study		9581		795			UCR Intercollegiate Athletics	Programmimg (Study)	Complete Study	Apr-25													
Veight Room Renovation		1			TH	_ i		Funding	Construction	1					$\neg \neg$		\Box	Т	111	1 1 1 1			Т
Rooms 61 & 63 Renovations		L			TH			Funding	Construction														Γ
PS Grow Pods Infacstructure	9570030	T .	3	830	TH	_ i	Capital Programs	Programming	Design						$\neg \neg$			Т					П
e Rooms 2330 & 2343				836	TH		Capital Programs	Funding - Waiting for project number	Construction													ШΤ	П
doux Delfino Culture Lab Renovation	958872			746	TH	EF		Design	Bidding						1 1 1		1 1 1 1						
231 BKM Furniture Replacement					TH			Funding															
lite Chiller Plant Installation			3	852	TH		Capital Programs	Design							ШТ		шП						
anities 411	958874					MG		Bidding									шП		$\perp \!\!\! \perp \!\!\! \perp \!\!\! \square \!\!\! \Gamma$				
ED1 UPS Installation	958834				TH			Construction						\perp \perp \Box		1 T T	$I \cup I \cup I$						

Funding Pre-Programming Programming Design Bidding Constructio Furniture/Equip. Relocation/Move-i Project Close-out Notes

No date has been set yet.

Pending meeting with PM

Pending meeting with PM

we've gotten a year extension from the state