Planning, Design & Construction

Capital Projects
Schedule

Funding Pre-Programming Programming Design

Programming Design

Biddin Construction Furniture/E ion/Mov Project Close-out e-in

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									Project		n b r r y n l	g p t v c	n b r r	y n l g p	t v c	c n b r	r y n	ı I g r	p t v	c n b r r y	n I g	p t v
COLLEGE / CLIENT  1 Academic Senate	Project Title University Office Building 231 BKM Furniture Replacement	Project #	Study # 958891	CPMS 3858	PM TH	PLAN	Current Phase Status Design	Next Major Milestor Construction	le Initiation Jun-25	Projected Completion Sep-25						+++	+++	+++	+++	++++	+++	++
2 Auxiliary Services	Apartment Internet Upgrade	_	958891 958876	3832	VK	MG	Design	Bidding	Jun-25 Jan-25	Sep-25 TBD	<del>                                     </del>					+++	++-	+++	.+++	<del>++++</del>	+++	++-
3 Auxiliary Services	Balcony Bill Inspections		958143	3806	JF	INIO	Design	Project Close-Out	Feb-24	TBD					+++	+++	++	+++	+++	+++++	+++	++
4 Auxiliary Services 4 Auxiliary Services	Balcony Bill Repairs		958870	3821	JF		Construction	Project Close-Out	Sep-24	Nov-25					-++-	+++	+++	+++		<del>++++</del>	+++	++-
5 Auxiliary Services	Lothian Dining Mechanical		958868	3815	JF		Construction	Project Close-Out	Jun-24	Dec-25					+	+++	++	+++	+++	+++++	+++	++
6 Auxiliary Services	Lothian Restaurant Renovation Study		958139	3706	TH	MG	Funding	Design	Jun-22	Sep-26					$\overline{}$	+++	+++	+++	+++	<del>++++</del>	+++	++-
7 Auxiliary Services	North District Phase 2	950586	000100	3699	.IF	MG	Construction	Project Close-Out	May-22	Oct-25					-+++	+++	+++	+++	+++	<del>++++</del>	+++	++-
8 Auxiliary Services	Pentland P Refresh	000000	958875	3816	.IF	MG	Construction	Project Close-Out	Aug-24	Sep-25					$\rightarrow$	+++	++	+++	+++	+++++	+++	++
9 Auxiliary Services	Pentland Phase 1 Roof Repairs		958853	3779	JF	0	On-Hold	Design	Sep-23	Зер-25 Маг-26						+++	+++	+++	+++	<del>++++</del>	+++	++-
10 Bourns College of Engineering	Bourns 242 Pre-Fab Clean Room		300000	3864	FC		Funding	Design	Jul-25	TBD					+++	+++	++	+++	+++	+++++	+++	++
11 Bourns College of Engineering	Bourns B120C. B120E Enlarge Door Space	958894		3835	FN	+	Design	Bidding	Aug-25	100	<del>                                     </del>				-+++	+++	+++	+++	+++	<del>++++</del>	+++	++-
12 Bourns College of Engineering	Bourns B362B Room Assessment	330034		?	TH	<b>†</b>	Programming	Design	?	+	<del>                                      </del>				+++	+++	+++	+++		++++	$\leftarrow$	+
13 Bourns College of Engineering	CE-CERT - Inverter Replacement	+	958154	3834	VK	NA	Design	Bidding	Jan-25	TBD	<del>                                      </del>	+++			+++	+++	+++	+++	+++	++++	+++	+
14 Bourns College of Engineering	CE-CERT Additional EV Charging Stations	+	958884	3833	VK	10.	Funding	Design	Jan-25	TBD	<del>                     </del>	+++			+++	+++	+++	+++		<del>++++</del>	+++	++
15 Bourns College of Engineering	CE-CERT Chamber Building HVAC Upgrade	+	958886	3857	TH	+	Design	Bidding	May-25	Oct-25	<del>                                      </del>	+++			+++	+++	+++	+++	+++	++++	+++	+
16 Bourns College of Engineering	CE-CERT Lighting Controller		930000	3862	VK	+	Funding	Pre-Programming	Aug-25	TBD	<del>                                     </del>		<del>                                     </del>		-++	+++	+++	+++	+++	<del>++++</del>	+++	++-
17 Campus	Rubidoux Lab Mech Upgrade	950003		3786	FC	MG	Programming	Design	Oct-23	TBD	<del>                                     </del>				-++	+++	+++	+++	+++	<del>++++</del>	+++	++-
18 Campus	Boyden & SPI Demo Study	930003	958144	3812	FC	ST	Funding	Programming	May-24	TBD					-++-	+++	+++	+++		<del>++++</del>	+++	++-
19 Campus	Building Fire Signs (Phase II)		958855	3804	FC	ST	Construction	Project Close-Out	Feb-24	Oct-25						+++	+++	+++		<del>++++</del>	+++	++-
20 Campus	Creekside Drainage Channel	950551	300000	2368	FC	ST	Construction	Project Close-Out	Dec-12	Feb-26					_	+++	+++	+++	.——	<del>+++</del>	<del></del>	++-'
	Pierce Rooms 2330 & 2343	930331	958885	3836	TH	- 31	Programming	Bidding	Feb-25	TBD					$\overline{}$	+++	+++	+++	.——	<del>+++</del>	<del></del>	++-'
21 Campus 22 Campus	Veitch Student Health Svcs Demolition	_	958138	3730	FC	ST	Project Close-Out	Project Close-Out	Nov-22	Aug-25					+++	+++	+++	+++	.+++	<del>++++</del>	+++	++-
	Ag Ops Cell Tower - New	2	930130	3110	FC	31	Programming	Design	May-16	Aug-25 TBD					+++	+++	+++	+++	+++	++++	+++	++-
23 Capital Programs	Ag Ops Cell Tower - New  Campus Seismic Audit	?	958094	3470	JN/ST		Construction	Project Close-Out	Aug-18						+++	+++	+++	+++	+++	++++	+++	++-
24 Capital Programs	RUSD STEM Education Center		958802	3474	TT/ST	ST	On-Hold	On-Hold	Aug-18	TBD				++++	+++	+++	+++	+++	+++	++++	+++	++-
25 Capital Programs 26 Capital Programs	UC Intellicenter 2nd Floor TI	950566	930002	3234	FN	MG	Construction	Project Close-Out	Dec-16	TBD Jan-26					$\rightarrow$	+	+++	+++	+++	<del>++++</del>		++-'
· · ·	Undergraduate Teaching & Learning Facility	950587	958106	3507	SS	MG	Construction	Project Close-Out	Feb-19	Jul-26						4	+++	+++	+++	++++	+++	++-
27 Capital Programs	Univ Ave & Cvn Crest Dr Improv	957461	930100	3616	FC	ST	Construction	Project Close-Out	Jan-21	Sep-25					_	+	+	+	+++	<del>++++</del>		++-'
28 Capital Programs		937401	958882	3846	FC	ST	Project Close-Out	Project Close-Out	Jun-25						$\overline{}$	+++	+++	+++	+++	<del>++++</del> '	+++	
29 College of Humanities Arts & Social Science	·		908882	3845			,	,		Aug-25					+++	+++	+++	+++	+++	++++	+++	++-
30 College of Humanities Arts & Social Science 31 College of Humanities Arts & Social Science				3803	FC TH	ST	Funding Funding	Design Programming	Apr-25 Feb-24	TBD TBD					$-\!+\!+\!+$	+++	+++	+++	+++	<del>++++</del> '	+++	
32 College of Humanities Arts & Social Science 32 College of Humanities Arts & Social Science	3 ,		958874	3823	TH	MG	Biddina	Construction	Nov-24	Aug-25					+++	+++	+++	+++	+++	++++	+++	++-
32 College of Humanities Arts & Social Science 33 College of Humanities Arts & Social Science			958874	3823	TH	MG	Funding	Programming	NOV-24	Aug-25					-		ш		$\bot\bot\bot$	ш	Щ	
34 College of Natural & Agricultural Sciences	1 1	_	958893	3865	FC	ST	Programming	Design	Apr-25	TBD	<del>                                     </del>				$\overline{}$	$\overline{}$	$\overline{}$	$\overline{}$	$\overline{}$	$\overline{}$	$\overline{}$	$\overline{}$
			500050	3703	FC	MG	On-Hold	Bidding	May-22	TBD	<del>                                     </del>				$\rightarrow \rightarrow \rightarrow$	+++	+++	+++	.——	<del>+++</del>	<del></del>	++-'
35 College of Natural & Agricultural Sciences 36 College of Natural & Agricultural Sciences		957475		3701	FC	IVIG	Cancelled	Cancelled	May-22	Feb-26						+	++-	+++	.+++	<del>++++</del>	+++	++-
37 College of Natural & Agricultural Sciences	0 1	931413		3702	FC	MG	On-Hold	Bidding	May-22	TRD					$\overline{}$	-	+++	+++	.——	<del>+++</del>	<del></del>	++-'
38 College of Natural & Agricultural Sciences 38 College of Natural & Agricultural Sciences	, , ,	957003		3830	TH	IVIG	Funding	Design	Dec-24	TBD	+++++				+++	+++	+++	+++	+++	++++	+++	++
38 College of Natural & Agricultural Sciences 39 College of Natural & Agricultural Sciences		957472		3692	VK	MG	Construction	Project Close-Out	Dec-24 Mar-22	Nov-25					$\rightarrow$	+++	+++	+++		++++	<del></del>	++-'
		957466		3634	FN	MG			Apr-21						$\overline{}$	+++	+++	+++	+++	<del>++++</del>		++-'
40 College of Natural & Agricultural Sciences		957400		2034	FIN 2	IVIG	Design Pre-Programming	Bidding Programming	Λμι-2 I	TBD					+++	+++	+++	+++	+++	++++	+++	++
41 College of Natural & Agricultural Sciences	, , ,			1 1000	1	1			: A 04		+ + + + + + + + + + + + + + + + + + + +		$\square$		$\longrightarrow$	+++	+++	+++	+++	<del>++++</del> '	+++	
42 College of Natural & Agricultural Sciences		957470		3658	7	CT.	On-Hold	On-Hold	Aug-21	TBD	+ + + + + + + + + + + + + + + + + + + +				$\rightarrow \rightarrow \rightarrow$	+++	+++	+++	+++	<del>++++</del> '	+++	
43 College of Natural & Agricultural Sciences	07	958556 950582	050000	3840	FC	51	Bidding	Construction	Mar-25	Feb-26					+++	+++	+++	+++	+++	<del>++++</del> '	+++	
44 College of Natural & Agricultural Sciences		900082	958092	3390	VK		Project Close-Out	Project Close-Out	Oct-17	Aug-25					+	+++	+++	+++	+++	++++-'	+++	
45 College of Natural & Agricultural Sciences			958554	3650	VK	MG	Construction	Project Close-Out	Jul-21	Oct-25						+++	+++	+++	+++		+++	
46 College of Natural & Agricultural Sciences			958145	3802	FC		Funding	Design	Jun-24	TBD						+++	+	+++	+++		+++	
47 College of Natural & Agricultural Sciences		950001	958090	3391	FC		Design	Bidding	Nov-17	May-26						444		+++	+++		+++	
48 College of Natural & Agricultural Sciences			958831	3736	VK		Construction	Project Close-Out	Dec-22	Sep-25					+++	+++	+++	+++	+++		+++	
49 College of Natural & Agricultural Sciences				3824	TH	MG	On-Hold	Design	Dec-24	Dec-25					-	44	$+\!+\!+$	+++	+++	<del></del> '	+++	
50 College of Natural & Agricultural Sciences	Physics Annex 1159 Floorplan Development			3873	TH	MG	Pre-Programming	Programming	Aug-25	TBD					$\perp$		$\perp \perp \perp$		$\perp \perp \perp$		لللن	'

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51 College of Natural & Agricultural Sciences				?	TH		Funding	Programming	?		+++	-			$\bot$	+	$\vdash$		+++	
52 College of Natural & Agricultural Sciences	R-Garden Greenhouse Renovation		958151	3800	FC		Funding	Programming	Jan-24	TBD	+++	-				+	$\vdash$		+++	
53 College of Natural & Agricultural Sciences			958872	3746	TH		Bidding	Construction	Mar-23	000.20	+++	-				+	$\vdash$		+++	<del></del>
54 College of Natural & Agricultural Sciences	Rubidoux DI Water-DI/Softwater		958821	3675	TH		Pre-Programming	Programming	Jan-22	TBD	+++	-			-	+	$\vdash$		+++	<del></del>
55 College of Natural & Agricultural Sciences 56 College of Natural & Agricultural Sciences	Rubidoux Glasshouse HVAC Upgrade Rubidoux MPGU Connections	957476 957459	958127	3677 3738	TH TH		Project Close-Out Project Close-Out	Project Close-Out Project Close-Out	Feb-22 Jan-23	Jul-25 Aug-25					<del>-        </del>	+++	$\vdash$	+++++++	+++	++++
57 College of Natural & Agricultural Sciences		950567		3738 3228b	TH	MG	Construction	Project Close-Out	Dec-16	Jul-25						+	++	++++++	+++	<del>                                      </del>
57 College of Natural & Agricultural Sciences 58 College of Natural & Agricultural Sciences	Rubidoux Priase 2 Electrical Opgrade  Rubidoux Soil House 1	950567		32280	TH	IVIG	Funding	Design	Aug-25	Jui-25 TBD						+	++	++++++	+++	+++++
59 College of Natural & Agricultural Sciences	Trablacar con Trodoc 1			3839	111		Funding	Design	Aug-25	IBD		-	<del>                                     </del>			+	++	++++++	+++	<del>                                      </del>
60 College of Natural & Agricultural Sciences			958883	3838	TH		Design	Bidding	Mar-25	Nov-25	<del>                                     </del>	+	<del>                                     </del>			+	++	<del>++++++</del>	+++	<del>                                     </del>
61 Deferred Maintenance	DM (FY?) Satellite Chiller Plant Installation	950004	330003	3852	TH		Design	Bidding	Apr-25	TBD	<del>                                     </del>	+	<del>                                     </del>			+	++	<del>++++++</del>	+++	<del>                                     </del>
62 Deferred Maintenance	DM(FY17) Spieth Hall North Flevator Renewal	959105 /112015B		3808	FN		Construction	Project Close-Out	Apr-24	Sep-25	+					+	+-	+++++	+++	<del>               </del>
63 Deferred Maintenance	DM(FY17-19) Rivera Library Air Handlers	950584		3564	TH	MG	Project Close-Out	Project Close-Out	Oct-19	Aug-25						+	$\vdash$	<del>                                      </del>	+	<del>                                      </del>
64 Deferred Maintenance	DM(FY18) Elec Substation & Infra. Renewal (SF6)	950568		3515b	JF		Construction	Project Close-Out	Feb-19	Dec-25		$\overline{}$				+	$\vdash$	<del>                                      </del>	+	<del>                                      </del>
65 Deferred Maintenance	DM(FY19, FY20, FY21) Multiple V3 Primary Switches	950568b		3515d	JF		Construction	Project Close-Out	Feb-19	Sep-25	$\Box$					-		<del></del>	+	<del></del>
66 Deferred Maintenance	DM(FY20) Campus Infrastructure Access Control	112028		2	TH		Design	Bidding		Dec-25						+	+-	+++++	+++	<del>               </del>
67 Deferred Maintenance	DM(FY21) Electrical Dist. System-Elec. Equip (V17)	950568c		3515c	JE	MG	Construction	Project Close-Out	Feb-19							+		++++++	+++	<del>                                      </del>
68 Deferred Maintenance	DM(FY22) Campbell Hall HVAC Replacement	112030		?	TH	0	On-Hold	Bidding	1 00 10	500 20						+	$\vdash$	<del>                                      </del>	+	<del>                                      </del>
69 Deferred Maintenance	DM(FY22) CUP Replace Electrical Dist System	950598		3741	JF		Design	Construction	Feb-23	Dec-25						+	$\vdash$	<del>                                      </del>	+++	<del>                                      </del>
70 Deferred Maintenance	DM(FY22) GH 7-21 Repl Heating and Cooling	950596		3674	TH	MG	Project Close-Out	Project Close-Out	Jan-22	Sep-25						+	$\vdash$	<del>                                      </del>	+	<del>                                      </del>
71 Deferred Maintenance	DM(FY22) PE Building Mechanical & Controls	950597		3695	TH		Construction	Project Close-Out	Mav-22	Aug-25						+++	$\vdash$	++++++	+++	<del>                 </del>
72 Deferred Maintenance	DM(FY22) Spieth MEP	950600		3686	FN		Design	Bidding	Feb-22	Mar-26							$\vdash$	++++++	+++	<del>                 </del>
	DM(FY22, FY23) Physics MEP	950500		2	FN	MG	Design	Bidding	2		+++	-	<del>                                     </del>		<del>-        </del>		++	++++++	+++	<del>                                     </del>
73 Deferred Maintenance				?	FN	IVIG	9	9	1	Mar-26	+++						++	++++++	+++	+++++
74 Deferred Maintenance	DM(FY23) Geology Roof Replacement	9591042		?			Construction	Project Close-Out		Sep-25	++-+					+	$\vdash$	+++++++++++++++++++++++++++++++++++++++	+++	+++++
75 Facilities Planning Design & Const	Biological Sciences Carbon Inset Program - Install VFD Motor Control on Exhaust	?		7	FN		Pre-Programming	Programming	?		+++	-	+			+	$\vdash$		+++	
76 Facilities Planning Design & Const	Boyce Carbon Inset Program - Install VFD Motor Control on Exhaust	?		?	FN		Pre-Programming	Programming	?		+++	-	++++++		-++	+	$\vdash$		+++	
77 Facilities Planning Design & Const	Boyce Carbon Inset Program - Install VFD's @ CUP	?		?	FN		Pre-Programming	Programming	?		$\perp \perp \perp \perp$	$\perp$				$\perp$	$\perp \perp \perp$		$\bot$	
78 Facilities Planning Design & Const	Science Lab 1 Carbon Inset Program - Install VFD Motor Control on Exhaust	?		?	FN		Pre-Programming	Programming	?							$\perp$				
79 Intercollegiate Athletics	ATH Dance 0010, 0020, 0050 Locker Room Securty			?	TH		Funding	Programming	?										ш	
80 Intercollegiate Athletics	Baseball Sports Complex Batting Cages Facilities			3871	TH	MG	Pre-Programming	Programming	Aug-25	TBD										
81 Intercollegiate Athletics	ATH Rooms 61 & 63 Renovations			?	TH		Funding	Design	?											
82 Intercollegiate Athletics	ATH Weight Room Renovation			?	TH		Funding	Design	?										TTT	
83 PD&C	PD&C Annex A	110122		?	JF		Construction	Project Close-Out		Sep-25						$\Box\Box$			TTT	
84 Real Estate	Creekside Terrace Analysis (RE Proj)			3499	TT		Programming	Design	Jan-19	TBD								<del></del>	+++	<del></del>
85 Real Estate	The Grove Real Estate Purchase		958508	3724	TT		Design	Construction	Oct-22	TBD				<del>                                     </del>		+	$\vdash$	<del>                                      </del>	+++	<del>                                      </del>
86 Recreation	SRC Arena Scoreboard	957004		3848	FC	ST	Programming	Design	Apr-25				<del>                                     </del>			+		++++++	+++	<del>                                      </del>
87 Recreation	SRC Annex Multi-Use Building	007001	958150	3796	DG		Programming	On-Hold	Jan-24	TBD	<del>                                     </del>	-				+		++++++	+++	<del>                                      </del>
88 Recreation	SRC Big Bear ADA Study		000100	3825	MG	MG	Pre-Programming	Programming	Dec-24	TBD	<del>                                     </del>	-	<del>                                     </del>			+		++++++	+++	<del>                                      </del>
89 Recreation	SRC Breezeway/Covered Cart Parking/Bleacher Study			3817	TH	MG	Pre-Programming	Programming	Aug-24	TBD		-				+	$\vdash$	<del>                                      </del>	+	<del>                                      </del>
90 Research Economic & Development	OASIS Park	950604	958133	3714	JF		Construction	Furniture/Equip	Jul-22	Dec-26									+++	<del>                                      </del>
91 School of Business	Anderson Exterior Upgrade			?	?			7-1-1-1-1	?							$\overline{}$			+	<del>                                      </del>
92 School of Medicine - Education Building 1	SOMED-1 UPS Replacement		958834	3764	TH	MG	Construction	Project Close-Out	Jul-23	Sep-25						+		++++++	+++	<del>                                      </del>
93 School of Public Policy	CHASS INTS 4146, 4146A, 4146B - Renovation		958877	3843	VK	NA	Construction	Project Close-Out	Mar-25							+		++++++	+++	<del>                                      </del>
94 Student Affairs	HUB Flooring Replacement Room 302		000011	3870	SS	101	Funding	Design	Jul-25			-	<del>                                     </del>			+	$\vdash$	<del>                                      </del>	+	<del>                                      </del>
95 Student Affairs	HUB Food Court 1st Fir Renovation	i i	958148	3790	SS / MG		On-Hold	Design	Nov-23	?									+++	
96 Student Affairs	HUB Roof Replacement		958871	3791	SS	MG	Funding	Design	Dec-23	Jul-26						-111		<del></del>	-	<del></del>
97 Student Affairs	Student Health & Counseling Center (SHCC)	950578		3516	JF/VK		Construction	Project Close-Out	Feb-19	TBD		-				$\Box$				
98 University Library	Orbach Room 301 - Flooring Installation		958878	3844	VK	NA	Funding	Construction	Apr-25							+++		<del>                                      </del>	+++	<del>                                     </del>
99 University Library	Rivera A0207, A0205 Renovation	1	958842	3780	VK		Bidding	Construction	Oct-23	Dec-25						$\top$			+++	<del>                                     </del>
100 University Library	Rivera Library Fire Suppression	950605	958121	3644	VK	MG	Design	Bidding	Jun-21	Jun-26					<del>-          </del>	$\top$			+++	<del>                                     </del>
101	Specialty Ambulatory Care Center		958155	?	?		Ĭ	, , , , , , , , , , , , , , , , , , ,	?							$\top$		<del></del>	+++	<del>                                     </del>
L 1	1	1					1	-1												