

Funding Pre-Programming Programming Design Bidding Constructio Furniture/Equip. Relocation/Move-in Project Close-out

												2024		21	125			2026	3		2027	
										J F M	A M	J J A	SONDJ	F M A M	JJAS	O N D	J F M A	M J	JAS	NDJF	MAMJJ	ASON
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Project Title	Droject # Study #	CPMS	DM	PLAN	COLLEGE / CLIENT	Current Phase Status	Next Major Milestone	Project Initiation	Projected Completion	n b r	r y	n I g	p t v c n	le I I la	n g p	V C	пр	у	g p	V C In B	^y ⁿ	g p v
Creekside Drainage Channel	Project # Study # 950551	2368	FC	ST	Campus	Construction	Project Close-Out	Dec-12	Feb-26								$\pm \pm \pm$	一廿	$\pm \pm \pm$	 		+++
				01			1									\vdash	++-	-	+++	+++-	- 	++++
2 Ag Ops Cell Tower - New	112003	3110 3234	FC	MC	Capital Programs	Programming	Design	May-16 Dec-16	TBD									-	+++	++++	- 	++++
UC Intellicenter 2nd Floor TI Field 11C-D CVC Screenhouse	950566		FN	MG	Capital Programs	Construction	Project Close-Out		Jan-26									-	+++	+++-	- 	++++
5 Motte Reserve Modular Buildings	950582 958092 950001 958090	3390 3391	VK FC		College of Natural & Agricultural Sciences	Project Close-Out	Project Close-Out	Oct-17 Nov-17	Aug-25									-	+		$\overline{}$	++++
6 Campus Seismic Audit	950001 958090		JN/ST		College of Natural & Agricultural Sciences	Design	Bidding		May-26									-	+++		- 	++++
				OT	Capital Programs	Construction	Project Close-Out	Aug-18	TBD							+++	++-	-++	+++			++++
RUSD STEM Education Center	958802	3474	TT/ST	ST	Capital Programs	On-Hold	On-Hold	Aug-18	TBD							++-	++-	-	+++	+++-	- 	++++
Creekside Terrace Analysis (RE Proj)		3499	TT		Real Estate	Programming	Design	Jan-19	TBD									-		+++-	$\overline{}$	++++
Undergraduate Teaching & Learning Facility	950587 958106		SS	MG	Capital Programs	Construction	Project Close-Out	Feb-19	Jul-26					++++		+++	+++	-		++++	\longrightarrow	++++
0 DM(FY18) Elec Substation & Infra. Renewal (SF6)	950568	3515b	JF		Deferred Maintenance	Construction	Project Close-Out	Feb-19	Dec-25	\bot		\Box		++++		+++	+++	\longrightarrow	+	++++	\longrightarrow	++++
1 DM(FY21) Electrical Dist. System-Elec. Equip (V17)	950568c	3515c	JF	MG	Deferred Maintenance	Construction	Project Close-Out	Feb-19	Dec-25								\perp	$\leftarrow \downarrow \downarrow$	$\perp \! \! \perp \! \! \perp$	\bot	-	+++
2 DM(FY19, FY20, FY21) Multiple V3 Primary Switches	950568b	3515d	JF		Deferred Maintenance	Construction	Project Close-Out	Feb-19	Sep-25								\perp	$\leftarrow \downarrow \downarrow$	$\perp \! \! \perp \! \! \perp$	\bot	-	+++
3 Univ Ave & Cyn Crest Dr Improv	957461	3616	FC	ST	Capital Programs	Construction	Project Close-Out	Jan-21	Sep-25								$\perp \perp \perp$	-	$\perp \! \! \perp \! \! \perp$			++++
Botanic Garden Dome	957466	3634	FN	MG	College of Natural & Agricultural Sciences	Design	Bidding	Apr-21	TBD							$\perp \perp \perp$	$\perp \perp \perp$	-	$\perp \! \! \perp \! \! \perp$			++++
Rivera Library Fire Suppression	950605 958121		VK	MG	University Library	Design	Bidding	Jun-21	Jun-26													
6 Greenhouse 16-3 Rebuild	958554		VK	MG	College of Natural & Agricultural Sciences	Construction	Project Close-Out	Jul-21	Oct-25									Щ				
7 CVWD Canal Water Delivery Design	957470	3658	?		College of Natural & Agricultural Sciences	On-Hold	On-Hold	Aug-21	TBD									ı II				
8 Lothian Restaurant Renovation Study	958139	3706	TH	MG	Auxiliary Services	Funding	Design	Jun-22	Sep-26									ш				
9 SOMED-1 UPS Replacement	958834	3764	TH	MG	School of Medicine - Education Building 1	Construction	Project Close-Out	Jul-23	Sep-25									ιП				
Pentland Phase 1 Roof Repairs	958853	3779	JF		Auxiliary Services	On-Hold	Design	Sep-23	Mar-26									ПΠ				TTTT
Lothian Dining Mechanical	958868	3815	JF		Auxiliary Services	Construction	Project Close-Out	Jun-24	Dec-25									ПΠ				TTTT
North District Phase 2	950586	3699	JF	MG	Auxiliary Services	Construction	Project Close-Out	May-22	Oct-25								$\neg \neg$	ПΠ	$\Box\Box$			+
Ag Ops Internet Service	957475	3701	FC		College of Natural & Agricultural Sciences	Cancelled	Cancelled	May-22	Feb-26									ПΠ	$\Box\Box$			+
Ag Ops Perimeter Fence Study		3702	FC	MG	College of Natural & Agricultural Sciences	On-Hold	Bidding	May-22	TBD									πТ				
Ag Ops GH Monitoring/Irrigation Sensors Study		3703	FC	MG	College of Natural & Agricultural Sciences	On-Hold	Bidding	May-22	TBD								$\neg \neg$	ПΠ	$\Box\Box$			+
OASIS Park	950604 958133	3714	JF		Research Economic & Development	Construction	Furniture/Equip	Jul-22	Dec-26													
The Grove Real Estate Purchase	958508	3724	TT		Real Estate	Design	Construction	Oct-22	TBD									-				
AGOPS-USDA Autoclave Install	957472	3692	VK	MG	College of Natural & Agricultural Sciences	Construction	Project Close-Out	Mar-22	Nov-25								+++	-	+			+++
Veitch Student Health Svcs Demolition	958138	3730	FC	ST	Campus	Project Close-Out	Project Close-Out	Nov-22	Aug-25								+++	-	+			+++
NRS Boyd DCR Fire Suppression	958831	3736	VK		College of Natural & Agricultural Sciences	Construction	Project Close-Out	Dec-22	Sep-25							++	+++	-	+			+++
1 DM(FY22) CUP Replace Electrical Dist System	950598	3741	JF		Deferred Maintenance	Design	Construction	Feb-23	Dec-25								+	-	+		- 	+
2 Rivera A0207, A0205 Renovation	958842		VK		University Library	Bidding	Construction	Oct-23	Dec-25								+	-	+		- 	+
3 HUB Food Court 1st FIr Renovation	958148		SS / MG		Student Affairs	On-Hold	Design	Nov-23	2								++-	-	+	++++	- 	++++
4 HUB Roof Replacement	958871	3791	SS	MG	Student Affairs	Funding	Design	Dec-23	Jul-26	 	-						++-	-	+	++++	- 	++++
5 SRC Annex Multi-Use Building	958150		DG	10	Recreation	Programming	On-Hold	Jan-24	TBD	 	-						++-	-	+	++++	- 	++++
6 R-Garden Greenhouse Renovation	958151	3800	FC		College of Natural & Agricultural Sciences	Funding	Programming	Jan-24	TBD	 	-						++-	-	+	++++	- 	++++
7 Balcony Bill Inspections	958143		JF		Auxiliary Services	Design	Project Close-Out	Feb-24	TBD								++-	-	+	++++	- 	++++
DM(FY17) Spieth Hall North Elevator Renewal	959105 /112015B	3808	FN		Deferred Maintenance	Construction	Project Close-Out	Apr-24	Sep-25								+++	-+	+++		- 	++++
Boyden & SPI Demo Study	958144		FC	ST	Campus	Funding	Programming	May-24	TBD	 							+++	-+	+++			++++
Balcony Bill Repairs	958870	3821	JF	 •	Auxiliary Services	Construction	Project Close-Out	Sep-24	Nov-25	 						+++	+++	-+	+++		- 	++++
DM(FY20) Campus Infrastructure Access Control	112028	?	TH		Deferred Maintenance	Design	Bidding	100p 2 ·	Dec-25		$-$ H $^{-}$						+++	-+	+++	+++	- 	++++
2 DM(FY22) Campbell Hall HVAC Replacement	112030	?	TH		Deferred Maintenance	On-Hold	Bidding		500-20								+++	-+	+++	+++	- 	++++
PD&C Annex A	110122	?	JF			Construction	Project Close-Out		Sep-25								++-	-++	+++	++++	- 	++++
	950578	3516	JF/VK	+ +	PD&C Student Affairs		 '	Eob 10	TBD		_					++	+++	-+	+++	+++	- 	+++
Student Health & Counseling Center (SHCC)		3010				Construction	Project Close-Out	Feb-19									+++	-++	+++		- 	++++
DM(FY23) Geology Roof Replacement	9591042	3832	FN VK	MC	Deferred Maintenance	Construction	Project Close-Out	lon 25	Sep-25	++-	-H					+++	+++	-+	+++	+++	- 	++++
Apartment Internet Upgrade	958876			MG	Auxiliary Services	Design	Bidding	Jan-25	TBD	+ + + -	-++	++-					+++	\vdash	+++	+++-		++++
Pentland P Refresh	958875	3816	JF	MG	Auxiliary Services	Construction	Project Close-Out	Aug-24	Sep-25	+++	-	++-					+++	\vdash	+++	+++-	- 	++++
Orbach Room 301 - Flooring Installation	958878	3844	VK	NA	University Library	Funding	Construction	Apr-25	Sep-25	+++	$-\!\!+\!\!\!+\!\!\!-$	++-				+++	+++	\vdash	+++	+++	-++++	++++
CE-CERT - Inverter Replacement	958154		VK	NA	Bourns College of Engineering	Design	Bidding	Jan-25	TBD	+	$-\!\!+\!\!\!+\!\!\!-$	++-				\vdash	+++	\longrightarrow	+++	+	-++++	++++
CHASS INTS 4146, 4146B - Renovation	958877	3843	VK	NA	School of Public Policy	Construction	Project Close-Out	Mar-25	Oct-25	+++	$-\!$	$\sqcup \sqcup$					+++	\longrightarrow	$+\!+\!+$	+++	-++++	++++
Physics - Antena Installation	1	3824	TH	MG	College of Natural & Agricultural Sciences	On-Hold	Design	Dec-24	Dec-25	\perp	$\perp \!\!\!\!\perp$	$\sqcup \sqcup$				++	+++	\longrightarrow	$\bot \bot \bot$	+++	-++++	+++
Rubidoux Phase 2 Electrical Upgrade	950567	3228b	TH	MG	College of Natural & Agricultural Sciences	Construction	Project Close-Out	Dec-16	Jul-25							+++	+++	\sqcup	+++	+	-++++	++++
DM(FY17-19) Rivera Library Air Handlers	950584	3564	TH	MG	Deferred Maintenance	Project Close-Out	Project Close-Out	Oct-19	Aug-25									Щ				

54 DM(FY22) GH 7-21 Repl Heating and Cooling	950596		3674	TH	l MG	Deferred Maintenance	Project Close-Out	Project Close-Out	Jan-22	Sep-25					1 1 11				1 1
55 Rubidoux DI Water-DI/Softwater	330330	958821	3675	TH	IVIO	College of Natural & Agricultural Sciences	Pre-Programming	Programming	Jan-22	TBD					++	 		++++	++
	957476	958127	3677	TH		College of Natural & Agricultural Sciences	Project Close-Out	Project Close-Out	Feb-22	Jul-25					11 11	 		++++	+
	950597	300127	3695	TH		Deferred Maintenance	Construction	Project Close-Out	May-22	Aug-25				 	11 11	 		++++	+
	957459		3738	TH		College of Natural & Agricultural Sciences	Project Close-Out	Project Close-Out	Jan-23	Aug-25									+
59 ATH Weight Room Renovation			?	TH		Intercollegiate Athletics	Funding	Design	?										+
60 ATH Rooms 61 & 63 Renovations			?	TH		Intercollegiate Athletics	Funding	Design	?									ПП	\top
61 AGOPS Grow Pods Infacstructure	957003		3830	TH		College of Natural & Agricultural Sciences	Funding	Design	Dec-24	TBD								$\Box\Box$	\top
62 Pierce Rooms 2330 & 2343		958885	3836	TH		Campus	Programming	Bidding	Feb-25	TBD									ш
63 Rubidoux Delfino Culture Lab Renovation		958872	3746	TH		College of Natural & Agricultural Sciences	Bidding	Construction	Mar-23	Oct-25									ш
64 University Office Building 231 BKM Furniture Replacement		958891	3858	TH		Academic Senate	Design	Construction	Jun-25	Sep-25		-							$\bot\bot$
	950004		3852	TH		Deferred Maintenance	Design	Bidding	Apr-25	TBD		-		+++++	\bot	++++++	$\overline{}$	+++	+
66 Humanities 411		958874	3823	TH	MG	College of Humanities Arts & Social Sciences	Bidding	Construction	Nov-24	Aug-25									
67 CE-CERT Chamber Building HVAC Upgrade		958886	3857	TH		Bourns College of Engineering	Design	Bidding	May-25	Oct-25									П
	950595		?	FN	MG	Deferred Maintenance	Design	Bidding	?	Mar-26									\bot
	950600		3686	FN		Deferred Maintenance	Design	Bidding	Feb-22	Mar-26								\bot	
70 Building Fire Signs (Phase II)		958855	3804	FC	ST	Campus	Construction	Project Close-Out	Feb-24	Oct-25									Ш
71 Rubidoux Lab Mech Upgrade	950003		3786	FC	MG	Campus	Programming	Design	Oct-23	TBD									
72 Olmsted Dean's Office Renovation		958893	3865	FC	ST	College of Natural & Agricultural Sciences	Programming	Design	Apr-25	TBD								ПП	Т
73 Olmsted 3rd Floor Hallway		958882	3846	FC	ST	College of Humanities Arts & Social Sciences	Project Close-Out	Project Close-Out	Jun-25	Aug-25								ПП	\top
74 Olmsted 3rd Floor Observation Window			3845	FC	ST	College of Humanities Arts & Social Sciences	Funding	Design	Apr-25	TBD									\top
	958556		3840	FC	ST	College of Natural & Agricultural Sciences	Bidding	Construction	Mar-25	Feb-26	 				++	 		++++	++
0,	957004		3848	FC	ST	Recreation	Programming	Design	Apr-25	TBD	 			++++	++	 		+++	++
77 Bourns B362B Room Assessment	337004		2	TH		Bourns College of Engineering	Programming	Design	3	100		-H			++	 		++++	++
78 Webber 2235/2241 - Nagel Lab		958883	3838	TH		0 0 0	Design	Bidding	Mar-25	Nov-25					++	 		++++	++
9		900000	?			College of Natural & Agricultural Sciences			Iviai-25	INOV-25	 	-				 		+++	++
79 Theater Workshop Speaker Installation				TH		College of Humanities Arts & Social Sciences	Funding	Programming			++++	-H			 	 		+++	++
80 Pierce 1223 Service Window			?	TH		College of Natural & Agricultural Sciences	Funding	Programming	?			-		+++++	\bot	++++++	$\overline{}$	+++	+
81 Anderson Exterior Upgrade			?	?		School of Business			?			-	\bot					\bot	
82 ATH Dance 0010, 0020, 0050 Locker Room Securty			?	TH		Intercollegiate Athletics	Funding	Programming	?										ш
83 CE-CERT Additional EV Charging Stations		958884	3833	VK		Bourns College of Engineering	Funding	Design	Jan-25	TBD									Ш
84 Spieth 208 & 210 Chilled Water Renovation			?	?		College of Natural & Agricultural Sciences			?										
85 Humanities 400 Theater Stage Load Study			3803	TH		College of Humanities Arts & Social Sciences	Funding	Programming	Feb-24	TBD								$\Box\Box$	\top
86 Bourns B120C, B120E Enlarge Door Space	958894		3835	FN		Bourns College of Engineering	Design	Bidding	Aug-25									ПП	\top
87 Boyce Carbon Inset Program - Install VFD's @ CUP	?		?	FN		Facilities Planning Design & Const	Pre-Programming	Programming	?									$\Box\Box$	\top
88 Boyce Carbon Inset Program - Install VFD Motor Control on	?		?	FN		Facilities Planning Design & Const	Pre-Programming	Programming	?									$\Box\Box$	\top
89 Biological Sciences Carbon Inset Program - Install VFD Motor	?		?	FN		Facilities Planning Design & Const	Pre-Programming	Programming	?									$\Box\Box$	\top
90 Science Lab 1 Carbon Inset Program - Install VFD Motor	?		?	FN		Facilities Planning Design & Const	Pre-Programming	Programming	?						1 11			$\Box\Box$	\top
91 Chem. Sci. Dong Lab - Temp. Controls for HVAC	?		?	?		College of Natural & Agricultural Sciences	Pre-Programming	Programming	?						1 11			$\Box\Box$	\top
92 SRC Big Bear ADA Study			3825	MG	MG	Recreation	Pre-Programming	Programming	Dec-24	TBD					1 11			$\Box\Box$	\top
93 SRC Breezeway/Covered Cart Parking/Bleacher Study			3817	TH	MG	Recreation	Pre-Programming	Programming	Aug-24	TBD									
94 Specialty Ambulatory Care Center		958155	?	?					?										
95 LS 1447 & 1450 Renovation		958145	3802	FC		College of Natural & Agricultural Sciences	Funding	Design	Jun-24	TBD									
96 Physics Annex 1159 Floorplan Development			3873	TH	MG	College of Natural & Agricultural Sciences	Pre-Programming	Programming	Aug-25	TBD								\Box	\top
97 Baseball Sports Complex Batting Cages Facilities			3871	TH	MG	Intercollegiate Athletics	Pre-Programming	Programming	Aug-25	TBD	 	$\neg \sqcap$		- 	 			+++	\top
98 CE-CERT Lighting Controller			3862	VK		Bourns College of Engineering	Funding	Pre-Programming	Aug-25	TBD					1 11			$\Box\Box$	\top
99 HUB Flooring Replacement Room 302			3870	SS		Student Affairs	Funding	Design	Jul-25	Jul-26					1 11			$\Box\Box$	\top
100 Bourns 242 Pre-Fab Clean Room			3864	FC		Bourns College of Engineering	Funding	Design	Jul-25	TBD						 			\top
			3859	TH	_	College of Natural & Agricultural Sciences	Funding	Design	Aug-25	TBD	 	- 	- 		 	 		 	+