

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT	AU	AV	AW	AX	AY	AZ	BA	BB	BC	BD	BE	BF	BG	BH																																																																																
	Capital Projects Schedule																																Funding Pre-Programming Programming Design Bidding Construction Furniture/Equip. Relocation/Move-In Project Close-out																																																																																																											
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4	COLLEGE / CLIENT		Project Title	Project #	Study #	CPMS	PM	PLAN	Current Phase Status	Next Major Milestone	CPMS Project Initiation	Projected Completion	2024 J a n F e b M a r A p r M a y J u n J u l A u g S e p O c t N o v D e c																																2025 J a n F e b M a r A p r M a y J u n J u l A u g S e p O c t N o v D e c																																2026 J a n F e b M a r A p r M a y J u n J u l A u g S e p O c t N o v D e c																																2027 J a n F e b M a r A p r M a y J u n J u l A u g S e p O c t N o v D e c																															
5	1	Academic Senate	University Office Building 231 BKM Furniture Replacement		955891	3858	TH		Project Close-Out	Project Close-Out	Jun-25																																																																																																																																	
6	2	Auxiliary Services	Lothian Restaurant Renovation	958139		3706	TH	MG	Design	Bidding	Jun-22	Sep-26																																																																																																																																
7	3	Auxiliary Services	Pentland Phase 1 Roof Repairs		958853	3779	JF		On-Hold	Design	Sep-23	Mar-26																																																																																																																																
8	4	Auxiliary Services	Lothian Dining Mechanical		958868	3815	JF		Construction	Project Close-Out	Jun-24	Dec-25																																																																																																																																
9	5	Auxiliary Services	North District Phase 2	950586		3699	JF	MG	Project Close-Out	Project Close-Out	May-22	Feb-26																																																																																																																																
10	6	Auxiliary Services	Balcony Bill Inspections		958143	3806	JF		Design	Project Close-Out	Feb-24	TBD																																																																																																																																
11	7	Auxiliary Services	Balcony Bill Repairs		958870	3821	JF		Construction	Project Close-Out	Sep-24	Jan-26																																																																																																																																
12	8	Auxiliary Services	Apartment Internet Upgrade		958876	3832	VK	MG	Construction	Project Close-Out	Jan-25	Jun-26																																																																																																																																
13	9	Auxiliary Services	Pentland P Refresh		958875	3816	JF	MG	Project Close-Out	Project Close-Out	Aug-24	Jan-26																																																																																																																																
14	10	Auxiliary Services	Pentland O Interior Refresh	958912		3868	JF		Funding	Pre-Programming	Jul-25	Sep-26																																																																																																																																
15	11	Auxiliary Services	Glen Mor D & E Boiler Room Renovation	957005		3867	JF		Funding	Pre-Programming	Jul-25	Sep-26																																																																																																																																
16	12	Auxiliary Services	Plaza Seismic Retrofit	957006		3869	JF		Programming	Design	Jul-25	Sep-26																																																																																																																																
17	13	Auxiliary Services	Falkirk 4-6 Stair & Fire Alarm Upgrade	958936		3866	JF		Programming	Design	Jul-25	Sep-26																																																																																																																																
18	14	Auxiliary Services	Blaine Street Parking Structure		950608	3861	TH/JF		Funding	Pre-Programming	Jul-25	Aug-28																																																																																																																																
19	15	Auxiliary Services	North District Phase 3	950607		3872	JF/VK	MG	Funding	Pre-Programming	Aug-25	TBD																																																																																																																																
20	16	Auxiliary Services	Amazon Walk Out Project		957460	3615	VK	MG	Programming	Design	Dec-20	TBD																																																																																																																																
21	17	Bourns College of Engineering	CE-CERT - Inverter Replacement		958154	3834	VK	NA	Design	Bidding	Jan-25	TBD																																																																																																																																
22	18	Bourns College of Engineering	CE-CERT Chamber Building HVAC Upgrade		958886	3857	TH		Design	Bidding	May-25	Dec-25																																																																																																																																
23	19	Bourns College of Engineering	CE-CERT Additional EV Charging Stations		958884	3833	VK		Design	Bidding	Jan-25	TBD																																																																																																																																
24	20	Bourns College of Engineering	Bourns B120C, B120E Enlarge Door Space	958894		3835	FN		Bidding	Construction	Aug-25	Jan-26																																																																																																																																
25	21	Bourns College of Engineering	CE-CERT Lighting Controller	958895		3862	VK		Design	Funding	Aug-25	TBD																																																																																																																																
26	22	Campus	Creekside Drainage Channel		950551	3268	FC	ST	Construction	Project Close-Out	Dec-12	Jan-26																																																																																																																																
27	23	Campus	UC Intallicenter 2nd Floor TI	950586		3224	FN	MG	Construction	Project Close-Out	Dec-18	Jan-26																																																																																																																																
28	24	Campus	Univ Ave & Cyn Crest Dr Improv		957461	3616	FC	ST	Project Close-Out	Project Close-Out	Jan-21	Feb-26																																																																																																																																
29	25	Campus	Veltech Student Health Svcs Demolition		958138	3730	FC	ST	Funding	Programming	Nov-22	TBD																																																																																																																																
30	26	Campus	Boydén & SPI Demo Study		958144	3812	FC	ST	Funding	Programming	May-24	TBD																																																																																																																																
31	27	Campus	Pierce Rooms 2343		958885	3836	TH		Funding	Programming	Feb-25	Jul-26																																																																																																																																
32	28	Campus	Building Fire Signs (Phase II)		958855	3804	FC	ST	Construction	Project Close-Out	Feb-24	Jan-26																																																																																																																																
33	29	Campus	Rubidoux Lab Mech Upgrade	950003		3786	FC	MG	Programming	Design	Oct-23	TBD																																																																																																																																
34	30	College of Humanities Arts & Social Sciences	Humanities Theater 411		958874	3823	TH	MG	Construction	Project Close-Out	Nov-24	Jun-26																																																																																																																																
35	31	College of Humanities Arts & Social Sciences	University Theater Speaker Installation	958801		3882	TH		Funding	Programming	?																																																																																																																																	
36	32	College of Humanities Arts & Social Sciences	Humanities 400 Theater Stage Load Study			3803	TH		Funding	Programming	Feb-24	TBD																																																																																																																																
37	33	College of Humanities Arts & Social Sciences	Life Sciences 1521, 1523, 1526 Multi-Lab Renovations			3853	FN	MG	Programming	Design	May-25																																																																																																																																	
38	34	College of Natural & Agricultural Sciences	Ag Ops Cell Tower			3110	FC	MG	Programming	Design	May-16	TBD																																																																																																																																
39	35	College of Natural & Agricultural Sciences	Motte Reserve Modular Buildings	950001	958090	3391	FC		Bidding	Construction	Nov-17	Jul-26																																																																																																																																
40	36	College of Natural & Agricultural Sciences	Botanic Garden Dome	957466		3634	FN	MG	Design	Bidding	Apr-21	TBD																																																																																																																																
41	37	College of Natural & Agricultural Sciences	Greenhouse 16-3 Rebuild		958554	3650	VK	MG	Construction	Project Close-Out	Jul-21	Mar-26																																																																																																																																
42	38	College of Natural & Agricultural Sciences	CVWD Canal Water Delivery Design	957470		3658	?		On-Hold	On-Hold	Aug-21	TBD																																																																																																																																
43	39	College of Natural & Agricultural Sciences	AGOPS-USDA Autoclave Install	957472		3692	VK	MG	Construction	Project Close-Out	Mar-22	Apr-26																																																																																																																																
44	40	College of Natural & Agricultural Sciences	R-Garden Greenhouse Renovation		958151	3800	FC		Funding	Programming	Jan-24	TBD																																																																																																																																
45	41	College of Natural & Agricultural Sciences	Physics - Antenna Installation	958945		3824	TH	MG	Programming	Design	Dec-24	May-26																																																																																																																																
46	42	College of Natural & Agricultural Sciences	Rubidoux Phase 2 Electrical Upgrade	950567		3228b	TH	MG	Construction	Project Close-Out	Dec-16	Dec-25																																																																																																																																
47	43	College of Natural & Agricultural Sciences	Rubidoux MFGU Connections	957459		3738	TH		Project Close-Out	Project Close-Out	Jan-23	Dec-25																																																																																																																																
48	44	College of Natural & Agricultural Sciences	AGOPS Grow Pods Infrastructure	957003		3830	TH		Design	Bidding	Dec-24																																																																																																																																	
49	45	College of Natural & Agricultural Sciences	Rubidoux Deflino Culture Lab Renovation		958872	3745	TH		Bidding	Construction	Mar-23	Dec-25																																																																																																																																
50	46	College of Natural & Agricultural Sciences	Olmsted Dean's Office Renovation		958893	3865	FC	ST	Funding	Programming	Apr-25	TBD																																																																																																																																
51	47	College of Natural & Agricultural Sciences	Entomology Shed	958556		3840	FC	ST	Construction	Project Close-Out	Mar-25	Feb-26																																																																																																																																
52	48	College of Natural & Agricultural Sciences	Webber 2235/2241 - Nagel Lab		958883	3838	TH		Design	Bidding	Mar-25	Mar-26																																																																																																																																
53	49	College of Natural & Agricultural Sciences	Pierce 1223 Service Window			?	TH		Funding	Programming	?																																																																																																																																	
54	50	College of Natural & Agricultural Sciences	LS 1447 & 1450 Renovation		958145	3802	FC		Funding	Programming	Jun-24	TBD																																																																																																																																

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