Capital Projects Schedule

UCR Planning, Design & Construction

Funding *Pre-Programming* *Programming* *Design* *Bidding* *Construction* *Furniture/Equip.* *Relocation/ Move-in* *Project Close-out*

		PROJECT CLASS	COLLEGE / CLIENT	PROJECT TITLE	Project #	Study #	CPMS	PM	PLAN	Current Phase Status	Next Major Milestone	CPMS Project Initiation	Projected Completion
5	1	Study	Auxiliary Services	Lothian Restaurant Renovation	958139		3706	VK	MG	Bidding	Construction	Jun-22	Sep-26
6	2	Study	Auxiliary Services	Pentland Phase 1 Roof Repairs		958853	3779	JF		Design	Bidding	Sep-23	Mar-26
7	3	Study	Auxiliary Services	Lothian Dining Mechanical		958868	3815	JF		Project Close-Out	Project Close-Out	Jun-24	May-26
8	4	Major-Capital	Auxiliary Services	North District Phase 2	950586		3699	JF	MG	Project Close-Out	Project Close-Out	May-22	Jun-26
9	5	Study	Auxiliary Services	Balcony Bill Repairs		958870	3821	JF		Construction	Project Close-Out	Sep-24	Mar-26
10	6	Study	Auxiliary Services	Apartment Internet Upgrade		958876	3832	VK	MG	Construction	Project Close-Out	Jan-25	Jun-26
11	7	Non-Capital	Auxiliary Services	Pentland O Interior Refresh	958912		3868	JF		Design	Bidding	Jul-25	Sep-26
12	8	Minor-Capital	Auxiliary Services	Glen Mor D & E Boiler Room Renovation	957005		3867	JF		Design	Bidding	Jul-25	Sep-26
13	9	Minor-Capital	Auxiliary Services	Plaza Seismic Retrofit	957006		3869	JF		Design	Bidding	Jul-25	Sep-26
14	10	Non-Capital	Auxiliary Services	Falkirk 4-6 Stair & Fire Alarm Upgrade	958936		3866	JF		Design	Bidding	Jul-25	Sep-26
15	11	Deferred Maintenance	Central Campus	DM(FY22) Campbell Hall HVAC Replacement	112030		N/A	TH		On-Hold	Bidding		
16	12	Major-Capital	Auxiliary Services	ND Phase 3 & Blaine Street Parking Structure	950607		3872	TH/JF/VK	MG	Funding	Pre-Programming	Aug-25	Sep-29
17	13	Study	Auxiliary Services	Amazon Walk Out Project		957460	3615	VK	MG	Design	Bidding	Dec-20	TBD
18	14	Study	Bourns College of Engineering	CE-CERT Chamber Building HVAC Upgrade		958886	3857	VK		On-Hold	Bidding	May-25	Feb-26
19	15	Study	Bourns College of Engineering	CE-CERT Additional EV Charging Stations		958884	3833	VK		Design	Bidding	Jan-25	TBD
20	16	Non-Capital	Bourns College of Engineering	Bourns B120C, B120E Enlarge Door Space	958894		3835	FN		Construction	Project Close-Out	Aug-25	May-26
21	17	Non-Capital	Bourns College of Engineering	CE-CERT Lighting Controller	958895		3862	VK		Bidding	Construction	Aug-25	TBD
22	18	Major-Capital	Central Campus	Creekside Drainage Channel	950551		2368	FC	ST	Project Close-Out	Project Close-Out	Dec-12	Mar-26
23	19	Major-Capital	Central Campus	UC Intellicenter 2nd Floor TI	950566		3234	FN	MG	Construction	Project Close-Out	Dec-16	Jun-26
24	20	Minor-Capital	Central Campus	Univ Ave & Cyn Crest Dr Improv	957461		3616	FC	ST	Project Close-Out	Project Close-Out	Jan-21	Mar-26
25	21	Minor-Capital	Central Campus	Veitch / Boyden / SPI Demo	958138	958138	3730	FC	ST	Design	Bidding	Nov-22	Aug-27
26	22	Deferred Maintenance	Central Campus	DM (FY?) Satellite Chiller Plant Installation	950004		3852	TH		Design	Bidding	Apr-25	TBD
27	23	Study	Central Campus	Building Fire Signs (Phase II)		958855	3804	FC	ST	Project Close-Out	Project Close-Out	Feb-24	Mar-26
28	24	Study	Central Campus	Building Fire Signs (Phase III)		958855	3804	FC	ST	Funding	Programming	Apr-26	Dec-26
29	25	Major-Capital	College of Natural & Agricultural Sciences	Rubidoux Phase 2 Electrical Upgrade	950567		3228b	TH	MG	Construction	Project Close-Out	Dec-16	Mar-26
30	26	Non-Capital	College of Humanities Arts & Social Sciences	University Theater Speaker Installation	958801		3882	FC		Design	Bidding	Nov-25	May-26
31	27	Non-Capital	College of Humanities Arts & Social Sciences	Life Sciences 1521, 1523, 1526 Multi-lab Renovations	9588021		3853	FN	MG	Funding	Design	May-25	
32	28	Unclassified	Real Estate	Ag Ops Cell Tower			3110	FC	MG	Programming	Design	May-16	TBD
33	29	Major-Capital	College of Natural & Agricultural Sciences	Motte Reserve Modular Buildings	950001	958090	3391	FC	MG	Design	Bidding	Nov-17	Sep-26
34	30	Minor-Capital	College of Natural & Agricultural Sciences	Botanic Garden Dome	957466		3634	FN	MG	Funding	Design	Apr-21	TBD
35	31	Study	College of Natural & Agricultural Sciences	Greenhouse 16-3 Rebuild		958554	3650	VK	MG	Construction	Project Close-Out	Jul-21	Apr-26
36	32	Minor-Capital	College of Natural & Agricultural Sciences	CVWD Canal Water Delivery Design	957470		3658	?		On-Hold	On-Hold	Aug-21	TBD
37	33	Minor-Capital	College of Natural & Agricultural Sciences	AGOPS-USDA Autoclave Install	957472		3692	VK	MG	Project Close-Out	Project Close-Out	Mar-22	Apr-26
38	34	Study	College of Natural & Agricultural Sciences	R-Garden Greenhouse Renovation		958151	3800	FC		Funding	Programming	Jan-24	TBD
39	35	Non-Capital	College of Natural & Agricultural Sciences	Physics - Antenna Installation	958945		3824	FC	MG	Design	Bidding	Dec-24	May-26
40	36	Deferred Maintenance	Central Campus	DM(FY22) PE Building Mechanical & Controls	950597		3695	TH		Project Close-Out	Project Close-Out	May-22	Apr-26
41	37	Minor-Capital	College of Natural & Agricultural Sciences	AGOPS Grow Pods Infacstructure	957003		3830	TH		Design	Bidding	Dec-24	Jul-26
42	38	Non-Capital	College of Natural & Agricultural Sciences	Olmsted Dean's Office Renovation		958893	3865	FC	ST	Programming	Design	Apr-25	TBD
43	39	Non-Capital	College of Natural & Agricultural Sciences	Entomology Shed	958556		3840	FC	ST	Project Close-Out	Project Close-Out	Mar-25	Apr-26
44	40	Study	College of Natural & Agricultural Sciences	Webber 2235/2241 - Nagel Lab		958883	3838	FC		Design	Bidding	Mar-25	Sep-26

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT	AU	AV	AW
45	41	Study	College of Natural & Agricultural Sciences	LS 1427 & 1450 Renovation		958145	3802	FC		Funding	Programming	Jun-24	TBD																																					
46	42	Major-Capital	College of Natural & Agricultural Sciences	Physics Annex 1159 Lab Renovation	950609		3873	FN	MG	Programming	Design	Aug-25	TBD																																					
47	43	Non-Capital	Intercollegiate Athletics	Track & Field Resurfacing	958800		3880	TH	MG	Programming	Design	Nov-25	Dec-27																																					
48	44	Deferred Maintenance	Central Campus	DM(FY18) Elec Substation & Infra. Renewal (SF6)	950568		3515b	JF		Project Close-Out	Project Close-Out	Feb-19	Apr-26																																					
49	45	Deferred Maintenance	Central Campus	DM(FY21) Electrical Dist. System-Elec. Equip (V17)	950568c		3515c	JF	MG	Project Close-Out	Project Close-Out	Feb-19	Apr-26																																					
50	46	Deferred Maintenance	Central Campus	DM(FY22) CUP Replace Electrical Dist System	950598		3741	JF		Bidding	Construction	Feb-23	Oct-26																																					
51	47	Deferred Maintenance	Central Campus	DM(FY17) Spieth Hall North Elevator Renewal	959105 /112015B		3808	FN		Project Close-Out	Project Close-Out	Apr-24	Apr-26																																					
52	48	Deferred Maintenance	Central Campus	DM(FY20) Campus Infrastructure Access Control	112028			FC		Design	Bidding		Sep-26																																					
53	49	Non-Capital	College of Natural & Agricultural Sciences	Rubidoux Soil House 1	958896		3859	TH		Design	Bidding	Aug-25	TBD																																					
54	50	Non-Capital	Intercollegiate Athletics	Harrison Softball Netting	958925		3877	TH	MG	Bidding	Construction	Sep-25	Jul-26																																					
55	51	Study	Central Campus	Pierce Rooms 2343		958885	3836	TH		Design	Bidding	Feb-25	Sep-26																																					
56	52	Study	College of Humanities Arts & Social Sciences	Humanities Theater 411		958874	3823	TH	MG	Construction	Project Close-Out	Nov-24	Jun-26																																					
57	53	Deferred Maintenance	Central Campus	DM(FY22, FY23) Physics MEP	950595		3671	FN	MG	Construction	Project Close-Out	Jan-22	Jul-26																																					
58	54	Deferred Maintenance	Central Campus	DM(FY22) Spieth MEP	950600		3686	FN		Design	Bidding	Feb-22	Dec-26																																					
59	55	Study	College of Humanities Arts & Social Sciences	Humanities 400 Theater Stage Load Study			3803	TH		On-Hold	Programming	Feb-24	TBD																																					
60	56	Study	College of Natural & Agricultural Sciences	Rubidoux Delfino Culture Lab Renovation		958872	3746	TH		Bidding	Construction	Mar-23	Jun-26																																					
61	57	Unclassified	Intercollegiate Athletics	Sports Complex Field Lighting Retrofit				TH	MG	Funding	Programming																																					
62	58	Study	Recreation	SRC Annex Multi-Use Building		958150	3796	?		On-Hold	On-Hold	Jan-24	TBD																																					
63	59	Minor-Capital	Recreation	SRC Arena Scoreboard	957004		3848	FC	ST	Design	Bidding	Apr-25	Sep-26																																					
64	60	Study	Recreation	SRC Big Bear ADA Study	957007	958156	3825	VK	MG	Design	Bidding	Dec-24	TBD																																					
65	61	Study	Recreation	SRC Breezeway/Covered Cart Parking/Bleacher Study			3817	TH	MG	Pre-Programming	Programming	Aug-24	TBD																																					
66	62	Major-Capital	Research Economic & Development	OASIS Park	950604	958133	3714	JF		Construction	Furniture/Equip	Jul-22	Dec-26																																					
67	63	Major-Capital	School of Medicine	SOM Ed2 Additional Doors	954045		3508	SS		Design	Construction	Jul-25	Mar-26																																					
68	64	Study	Student Affairs	HUB Roof Replacement		958871	3791	SS	MG	Design	Bidding	Dec-23	Jul-26																																					
69	65	Non-Capital	Student Affairs	HUB Flooring Replacement Room 302	958935		3870	SS		Construction	Project Close-Out	Jul-25	Jun-26																																					
70	66	Study	UCOP	Campus Seismic Audit		958094	3470	JN/ST		Construction	Project Close-Out	Aug-18	TBD																																					
71	67	Study	Central Campus	RUSD STEM Education Center		958802	3474	ST	SM/ST	On-Hold	On-Hold	Aug-18	TBD																																					
72	68	Major-Capital	Central Campus	Undergraduate Teaching & Learning Facility	950587	958106	3507	SS	MG	Construction	Project Close-Out	Feb-19	Jul-26																																					
73	69	Major-Capital	University Library	Rivera Library Fire Suppression	950605	958121	3644	VK	MG	Design	Bidding	Jun-21	Jun-26																																					
74	70	Study	University Library	Rivera A0207, A0205 Renovation		958842	3780	VK		Construction	Project Close-Out	Oct-23	May-26																																					
75	71	Study	UCR Health	Specialty Ambulatory Care Center		958155	3881	SS	MG	Funding	Pre-Programming	Nov-25																																					
76	72	Study	College of Natural & Agricultural Sciences	Spieth/Life Sciences, Humanities/Olmsted Wayfinding	958147		3820	FC	SM/MG	Project Close-Out	Project Close-Out	Aug-24	Mar-26																																					
77	73	Non-Capital	Auxiliary Services	Bannockburn Demo	958803		3886	JF	MG	Design	Bidding	Jan-26	Dec-26																																					
78	74	Non-Capital	Central Campus	Physics Fire Door Replacement	958600			FN	MG	Funding	Design																																					
79	75	Unclassified	Student Affairs	SHCC Negative Pressure Room			3887					Jan-26																																					
80	76	Unclassified	Student Affairs	SHCC Lab Floor			3888					Jan-26																																					
81	77	Unclassified	Student Affairs	SHCC 2nd Floor Deck			3889					Mar-26																																					
82	78	Unclassified	Intercollegiate Athletics	Baseball Lighting			3884					Dec-25																																					
83	79	Unclassified	College of Humanities Arts & Social Sciences	CA Museum of Photography Space Renovation			3890					Mar-26																																					
84	80	Unclassified	College of Humanities Arts & Social Sciences	CA Museum of Photography Replace Track Lighting			3891					Mar-26																																					
85	81	Major-Capital	Provost	Rubidoux Lab Mechanical Upgrade and Maintenance	957003		3786	FC		Design	Bidding	Oct-23																																					