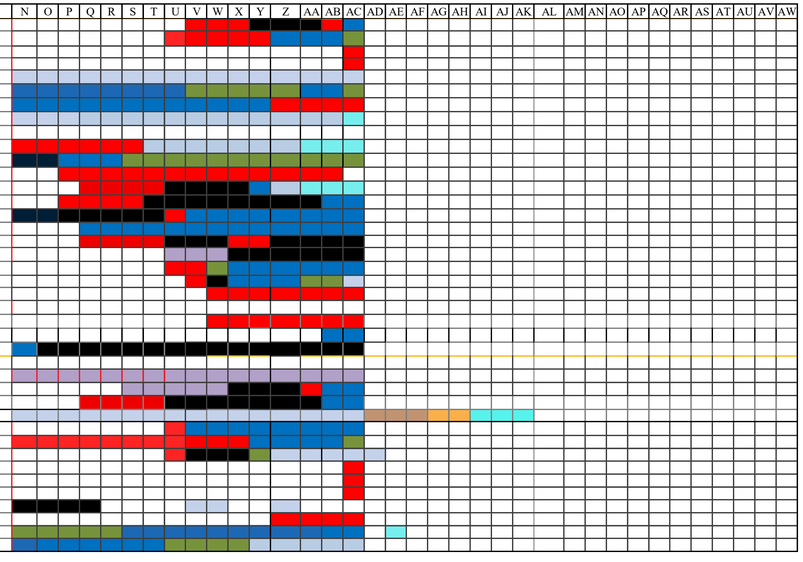
Capital Projects Schedule

UCR Planning, Design & Construction

Funding *Pre-Programming* *Programming* *Design* *Bidding* *Construction* *Furniture/Equip.* *Relocation/ Move-in* *Project Close-out*

	PROJECT CLASS	COLLEGE / CLIENT	PROJECT TITLE	Project #	Study #	CPMS	PM	PLAN	Current Phase Status	Next Major Milestone	CPMS Project Initiation	Projected Completion
5	Study	Auxiliary Services	Amazon Walk Out Project		957460	3615	VK	MG	Design	Bidding	Dec-20	TBD
6	Major-Capital	Auxiliary Services	North District Phase 2	950586		3699	JF	MG	Project Close-Out	Project Close-Out	May-22	Jun-26
7	Study	Auxiliary Services	Lothian Restaurant Renovation	958139		3706	VK	MG	Bidding	Construction	Jun-22	Sep-26
8	Study	Auxiliary Services	Pentland Phase 1 Roof Repairs		958853	3779	JF		Design	Bidding	Sep-23	Sep-26
9	Study	Auxiliary Services	Lothian Dining Mechanical		958868	3815	JF		Project Close-Out	Project Close-Out	Jun-24	May-26
10	Study	Auxiliary Services	Balcony Bill Repairs		958870	3821	JF		Construction	Project Close-Out	Sep-24	May-26
11	Study	Auxiliary Services	Apartment Internet Upgrade		958876	3832	VK	MG	Construction	Project Close-Out	Jan-25	Jun-26
12	Non-Capital	Auxiliary Services	Falkirk 4-6 Stair & Fire Alarm Upgrade	958936		3866	JF		Design	Bidding	Jul-25	Sep-26
13	Minor-Capital	Auxiliary Services	Glen Mor D & E Boiler Room Renovation	957005		3867	JF		Bidding	Construction	Jul-25	Sep-26
14	Non-Capital	Auxiliary Services	Pentland O Interior Refresh	958912		3868	JF		Bidding	Construction	Jul-25	Sep-26
15	Minor-Capital	Auxiliary Services	Plaza Seismic Retrofit	957006		3869	JF		Design	Bidding	Jul-25	Sep-26
16	Major-Capital	Auxiliary Services	ND Phase 3 & Blaine Street Parking Structure	950607		3872	TH/JF/VK	MG	Funding	Pre-Programming	Aug-25	Sep-29
17	Non-Capital	Auxiliary Services	Bannockburn Demo	958803		3886	JF	MG	Design	Bidding	Jan-26	Dec-26
18	Study	Bourns College of Engineering	CE-CERT Additional EV Charging Stations		958884	3833	VK		Design	Bidding	Jan-25	TBD
19	Study	Bourns College of Engineering	CE-CERT Chamber Building HVAC Upgrade		958886	3857	VK		On-Hold	Bidding	May-25	Feb-26
20	Non-Capital	Bourns College of Engineering	CE-CERT Lighting Controller	958895		3862	VK		Construction	Project Close-Out	Aug-25	TBD
21	Non-Capital	Bourns College of Engineering	Bourns B120C, B120E Enlarge Door Space	958894		3835	FN		Construction	Project Close-Out	Aug-25	Jun-26
22	Major-Capital	Central Campus	UC Intellicenter 2nd Floor TI	950566		3234	FN	MG	Construction	Project Close-Out	Dec-16	Sep-26
23	Study	Central Campus	RUSD STEM Education Center		958802	3474	ST	ST	On-Hold	On-Hold	Aug-18	TBD
24	Major-Capital	Central Campus	Undergraduate Teaching & Learning Facility	950587	958106	3507	SS	MG	Construction	Project Close-Out	Feb-19	Jul-26
25	Deferred Maintenance	Central Campus	DM(FY18) Elec Substation & Infra. Renewal (SF6)	950568		3515b	JF		Project Close-Out	Project Close-Out	Feb-19	Apr-26
26	Deferred Maintenance	Central Campus	DM(FY21) Electrical Dist. System-Elec. Equip (V17)	950568c		3515c	JF	MG	Project Close-Out	Project Close-Out	Feb-19	Apr-26
27	Deferred Maintenance	Central Campus	DM(FY20) Campus Infrastructure Access Control	112028			FC		Design	Bidding	May-20	Sep-26
28	Minor-Capital	Central Campus	Univ Ave & Cyn Crest Dr Improv	957461		3616	FC	ST	Project Close-Out	Project Close-Out	Jan-21	Apr-26
29	Deferred Maintenance	Central Campus	DM(FY22, FY23) Physics MEP	950595		3671	FN	MG	Construction	Project Close-Out	Jan-22	Jul-26
30	Deferred Maintenance	Central Campus	DM(FY22) Spieth MEP	950600		3686	FN		Design	Bidding	Feb-22	Dec-26
31	Deferred Maintenance	Central Campus	DM(FY22) PE Building Mechanical & Controls	950597		3695	TH		Project Close-Out	Project Close-Out	May-22	Apr-26
32	Deferred Maintenance	Central Campus	DM(FY22) Campbell Hall HVAC Replacement	112030		N/A	TH		On-Hold	Bidding	May-22	
33	Non-Capital	Central Campus	Physics Fire Door Replacement	9586002			FN	MG	Funding	Design	Oct-22	Jan-27
34	Minor-Capital	Central Campus	Veitch / Boyden / SPI Demo	958138	958138	3730	FC	ST	Design	Bidding	Nov-22	Aug-27
35	Deferred Maintenance	Central Campus	DM(FY22) CUP Replace Electrical Dist System	950598		3741	JF		Construction	Project Close-Out	Feb-23	Oct-26
36	Study	Central Campus	Building Fire Signs (Phase II)		958855	3804	FC	ST	Project Close-Out	Project Close-Out	Feb-24	Apr-26
37	Deferred Maintenance	Central Campus	DM(FY17) Spieth Hall North Elevator Renewal	959105 / 112015B		3808	FN		Project Close-Out	Project Close-Out	Apr-24	May-26
38	Study	Central Campus	Pierce Rooms 2343		958885	3836	TH		Design	Bidding	Feb-25	Sep-26
39	Deferred Maintenance	Central Campus	DM (FY?) Satellite Chiller Plant Installation	950004		3852	TH		Project Close-Out	Project Close-Out	Apr-25	Apr-26
40	Study	Central Campus	Building Fire Signs (Phase III)		958855	3804	FC	ST	Funding	Programming	Apr-26	Dec-26
41	Study	College of Humanities Arts & Social Sciences	Humanities 400 Theater Stage Load Study			3803	TH		On-Hold	Programming	Feb-24	TBD
42	Study	College of Humanities Arts & Social Sciences	Humanities Theater 411		958874	3823	TH	MG	Project Close-Out	Project Close-Out	Nov-24	Jun-26

	A	B	C	D	E	F	G	H	I	J	K	L	M
43	53	Non-Capital	College of Humanities Arts & Social Sciences	Life Sciences 1521, 1523, 1526 Multi-lab Renovations	9588021		3853	FN	MG	Design	Construction	May-25	Sep-26
44	67	Non-Capital	College of Humanities Arts & Social Sciences	University Theater Speaker Installation	958801		3882	FC		Bidding	Construction	Nov-25	May-26
45	74	Unclassified	College of Humanities Arts & Social Sciences	CA Museum of Photography Space Renovation			3890	FN		Funding		Mar-26	TBD
46	75	Unclassified	College of Humanities Arts & Social Sciences	CA Museum of Photography Replace Track Lighting			3891	FN		Funding		Mar-26	TBD
47	2	Major-Capital	College of Natural & Agricultural Sciences	Rubidoux Phase 2 Electrical Upgrade	950567		3228b	TH	MG	Construction	Project Close-Out	Dec-16	Apr-26
48	4	Major-Capital	College of Natural & Agricultural Sciences	Motte Reserve Modular Buildings	950001	958090	3391	FC	MG	Bidding	Construction	Nov-17	Sep-26
49	13	Minor-Capital	College of Natural & Agricultural Sciences	Botanic Garden Dome	957466		3634	FN	MG	Funding	Design	Apr-21	TBD
50	15	Study	College of Natural & Agricultural Sciences	Greenhouse 16-3 Rebuild		958554	3650	VK	MG	Project Close-Out	Project Close-Out	Jul-21	Apr-26
51	16	Minor-Capital	College of Natural & Agricultural Sciences	CVWD Canal Water Delivery Design	957470		3658	?		On-Hold	On-Hold	Aug-21	TBD
52	19	Minor-Capital	College of Natural & Agricultural Sciences	AGOPS-USDA Autoclave Install	957472		3692	VK	MG	Project Close-Out	Project Close-Out	Mar-22	Apr-26
53	28	Study	College of Natural & Agricultural Sciences	Rubidoux Delfino Culture Lab Renovation		958872	3746	TH		Bidding	Construction	Mar-23	Jun-26
54	37	Study	College of Natural & Agricultural Sciences	LS 1427 & 1450 Renovation		958145	3802	FC		On-Hold	On-Hold	Jun-24	TBD
55	40	Study	College of Natural & Agricultural Sciences	Spieth/Life Sciences, Humanities/Olmsted Wayfinding	958147		3820	FC	MG	Project Close-Out	Project Close-Out	Aug-24	Mar-26
56	43	Non-Capital	College of Natural & Agricultural Sciences	Physics - Antenna Installation	958945		3824	FC	MG	Design	Bidding	Dec-24	May-26
57	45	Minor-Capital	College of Natural & Agricultural Sciences	AGOPS Grow Pods Infacstructure	957003		3830	TH		Design	Bidding	Dec-24	Jul-26
58	49	Study	College of Natural & Agricultural Sciences	Webber 2235/2241 - Nagel Lab		958883	3838	FC		Design	Bidding	Mar-25	Sep-26
59	51	Non-Capital	College of Natural & Agricultural Sciences	Olmsted Dean's Office Renovation		958893	3865	FC	ST	Programming	Design	Apr-25	TBD
60	62	Major-Capital	College of Natural & Agricultural Sciences	Physics Annex 1159 Lab Renovation	950609		3873	FN	MG	Programming	Design	Aug-25	TBD
61	64	Non-Capital	College of Natural & Agricultural Sciences	Rubidoux Soil House 1	958896		3859	TH		Design	Bidding	Aug-25	TBD
62	66	Non-Capital	Intercollegiate Athletics	Harrison Softball Netting	958925		3877	TH	MG	Construction	Project Close-Out	Sep-25	Jul-26
63	68	Non-Capital	Intercollegiate Athletics	Track & Field Resurfacing	958800		3880	TH	MG	Funding	Design	Nov-25	Dec-27
64	77	Unclassified	Intercollegiate Athletics	Baseball Lighting		958800	3880	TH				Nov-26	
65	78	Unclassified	Intercollegiate Athletics	Sports Complex Field Lighting Retrofit	950610		3884	TH	MG	Funding	Programming	Dec-26	
66	31	Major-Capital	Provost	Rubidoux Lab Mechanical Upgrade and Maintenance	950003		3786	FC		Design	Bidding	Oct-23	
67	1	Unclassified	Real Estate	Ag Ops Cell Tower			3110	FC	MG	Programming	Design	May-16	TBD
68	33	Study	Recreation	SRC Annex Multi-Use Building		958150	3796	?		On-Hold	On-Hold	Jan-24	TBD
69	39	Study	Recreation	SRC Breezeway/Covered Cart Parking/Bleacher Study			3817	TH	MG	Pre-Programming	Programming	Aug-24	TBD
70	44	Minor-Capital	Recreation	SRC Big Bear ADA	957007	958156	3825	VK	MG	Design	Bidding	Dec-24	TBD
71	50	Minor-Capital	Recreation	SRC Arena Scoreboard	957004		3848	FC	ST	Design	Bidding	Apr-25	Sep-26
72	24	Major-Capital	Research Economic & Development	OASIS Park	950604	958133	3714	JF		Construction	Furniture/Equip	Jul-22	Dec-26
73	59	Major-Capital	School of Medicine	SOM Ed2 Additional Doors	954045		3508	SS		Design	Construction	Jul-25	Jul-26
74	32	Study	Student Affairs	HUB Roof Replacement		958871	3791	SS	MG	Bidding	Construction	Dec-23	Dec-26
75	60	Non-Capital	Student Affairs	HUB Flooring Replacement Room 302	958935		3870	SS		Construction	Project Close-Out	Jul-25	Jun-26
76	71	Unclassified	Student Affairs	SHCC Negative Pressure Room		958157	3887	FC		Funding		Jan-26	
77	72	Unclassified	Student Affairs	SHCC Lab Floor			3888	FC		Funding		Jan-26	
78	73	Unclassified	Student Affairs	SHCC 2nd Floor Deck			3889	FC		Funding		Mar-26	
79	5	Study	UCOP	Campus Seismic Audit		958094	3470	JN/ST		Construction	Project Close-Out	Aug-18	TBD
80	69	Study	UCR Health	Specialty Ambulatory Care Center		958155	3881	SS	MG	Funding	Pre-Programming	Nov-25	
81	14	Major-Capital	University Library	Rivera Library Fire Suppression	950605	958121	3644	VK	MG	Design	Bidding	Jun-21	Jun-26
82	30	Study	University Library	Rivera A0207, A0205 Renovation		958842	3780	VK		Construction	Project Close-Out	Oct-23	May-26