

Capital Projects Schedule												2025												2026												2027												
												J	F	M	A	M	J	J	A	S	O	D	J	F	M	A	M	J	J	A	S	O	D	J	F	M	A	M	J	J	A	S	O	D				
												a	b	r	r	y	u	u	u	e	c	t	a	b	r	r	y	u	u	u	e	c	t	a	b	r	r	y	u	u	u	e	c	t				
												n	e	e	a	a	n	n	n	p	o	v	n	e	e	a	a	n	n	n	p	o	v	n	e	e	a	a	n	n	n	p	o	v				
												Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
PROJECT CLASS	COLLEGE / CLIENT	PROJECT TITLE	Project #	Study #	CPMS	PM	PLAN	Current Phase Status	Next Major Milestone	CPMS Project Initiation	Projected Completion																																					
11	Study	Auxiliary Services	Amazon Walk Out Project		957460	3615	VK	MG	Design	Bidding	Dec-20	TBD																																				
20	Major-Capital	Auxiliary Services	North District Phase 2	950586		3699	JF	MG	Project Close-Out	Project Close-Out	May-22	Jun-26																																				
23	Study	Auxiliary Services	Lothian Restaurant Renovation	958139		3706	VK	MG	Bidding	Construction	Jun-22	Sep-26																																				
29	Study	Auxiliary Services	Pentland Phase 1 Roof Repairs		958853	3779	JF		Design	Bidding	Sep-23	Sep-26																																				
38	Study	Auxiliary Services	Lothian Dining Mechanical		958868	3815	JF		Project Close-Out	Project Close-Out	Jun-24	May-26																																				
41	Study	Auxiliary Services	Balcony Bill Repairs		958870	3821	JF		Construction	Project Close-Out	Sep-24	May-26																																				
46	Study	Auxiliary Services	Apartment Internet Upgrade		958876	3832	VK	MG	Project Close-Out	Project Close-Out	Jan-25	Jun-26																																				
55	Non-Capital	Auxiliary Services	Falkirk 4-6 Stair & Fire Alarm Upgrade	958936		3866	JF		Bidding	Construction	Jul-25	Sep-26																																				
56	Minor-Capital	Auxiliary Services	Glen Mor D & E Boiler Room Renovation	957005		3867	JF		Bidding	Construction	Jul-25	Sep-26																																				
57	Non-Capital	Auxiliary Services	Pentland O Interior Refresh	958912		3868	JF		Bidding	Construction	Jul-25	Sep-26																																				
58	Minor-Capital	Auxiliary Services	Plaza Seismic Retrofit	957006		3869	JF		Bidding	Construction	Jul-25	Sep-26																																				
63	Major-Capital	Auxiliary Services	ND Phase 3 & Blaine Street Parking Structure	950607		3872	TH/JF/VK	MG	Programming	Design	Aug-25	Sep-29																																				
71	Non-Capital	Auxiliary Services	Bannockburn Demo	9588031		3886	JF	MG	Bidding	Construction	Jan-26	Dec-26																																				
47	Study	Bourms College of Engineering	CE-CERT Additional EV Charging Stations		958884	3833	VK		Design	Bidding	Jan-25	TBD																																				
54	Study	Bourms College of Engineering	CE-CERT Chamber Building HVAC Upgrade		958886	3857	VK		On-Hold	Bidding	May-25	Feb-26																																				
61	Non-Capital	Bourms College of Engineering	CE-CERT Lighting Controller	958895		3862	VK		Construction	Project Close-Out	Aug-25	TBD																																				
65	Non-Capital	Bourms College of Engineering	Bourms B120C, B120E Enlarge Door Space	958894		3835	FN		Construction	Project Close-Out	Aug-25	Jun-26																																				
3	Major-Capital	Central Campus	UC Intellicenter 2nd Floor TI	950566		3234	FN	MG	Construction	Project Close-Out	Dec-16	Sep-26																																				
6	Study	Central Campus	RUSD STEM Education Center		958802	3474	ST	ST	On-Hold	On-Hold	Aug-18	TBD																																				
7	Major-Capital	Central Campus	Undergraduate Teaching & Learning Facility	950587	958106	3507	SS	MG	Construction	Project Close-Out	Feb-19	Jul-26																																				
8	Deferred Maintenance	Central Campus	DM(FY18) Elec Substation & Infra. Renewal (SF6)	950568		3515b	JF		Project Close-Out	Project Close-Out	Feb-19	Apr-26																																				
9	Deferred Maintenance	Central Campus	DM(FY21) Electrical Dist. System-Elec. Equip (V17)	950568c		3515c	JF	MG	Project Close-Out	Project Close-Out	Feb-19	Apr-26																																				
10	Deferred Maintenance	Central Campus	DM(FY20) Campus Infrastructure Access Control	112028			FC		Design	Bidding	May-20	Oct-26																																				
17	Deferred Maintenance	Central Campus	DM(FY22, FY23) Physics MEP	950595		3671	FN	MG	Construction	Project Close-Out	Jan-22	Jul-26																																				
18	Deferred Maintenance	Central Campus	DM(FY22) Splieth MEP	950600		3686	FN		Design	Bidding	Feb-22	Dec-26																																				
21	Deferred Maintenance	Central Campus	DM(FY22) PE Building Mechanical & Controls	950597		3695	TH		Project Close-Out	Project Close-Out	May-22	Jun-26																																				
22	Deferred Maintenance	Central Campus	DM(FY22) Campbell Hall HVAC Replacement	112030		N/A	TH		On-Hold	Bidding	May-22																																					
25	Non-Capital	Central Campus	Physics Fire Door Replacement	9586002			FN	MG	Design	Bidding	Oct-22	Jan-27																																				
26	Minor-Capital	Central Campus	Vetch / Boyden / SPI Demo	958138	958138	3730	FC	ST	Design	Bidding	Nov-22	Aug-27																																				
27	Deferred Maintenance	Central Campus	DM(FY22) CUP Replace Electrical Dist System	950598		3741	JF		Construction	Project Close-Out	Feb-23	Oct-26																																				
36	Deferred Maintenance	Central Campus	DM(FY17) Splieth Hall North Elevator Renewal	959105 / 112015b		3808	FN		Project Close-Out	Project Close-Out	Apr-24	Jun-26																																				
48	Study	Central Campus	Pierce Rooms 2343		958885	3836	TH		Bidding	Construction	Feb-25	Sep-26																																				
77	Study	Central Campus	Building Fire Signs (Phase III)		958855	3804	FC	ST	Funding	Programming	Apr-26	Dec-26																																				
34	Study	College of Humanities Arts & Social Sciences	University Theater Stage Load Study			3803	TH		On-Hold	Programming	Feb-24	TBD																																				
42	Study	College of Humanities Arts & Social Sciences	Humanities Theater 411		958874	3823	TH	MG	Project Close-Out	Project Close-Out	Nov-24	Jun-26																																				

