

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT	AU	AV	AW									
	Capital Projects Schedule																																																									
	 Planning, Design & Construction																																																									
1																																																										
2																																																										
3																																																										
														2025													2026													2027																		
	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D										
	a	b	r	p	y	u	u	u	e	c	o	v	a	b	r	p	y	u	u	u	e	c	o	v	a	b	r	p	y	u	u	u	e	c	o	v	a	b	r	p	y	u	u	u	e	c	o	v	a	b	r	p	y	u	u	u	e	c
4	PROJECT CLASS		COLLEGE / CLIENT	PROJECT TITLE	Project #	Study #	CPMS	PM	PLAN	Current Phase Status	Next Major Milestone	Initiation	Projected Completion																																													
5	8	Study	Auxiliary Services	Amazon Walk Out Project		957460	3615	VK	MG	Bidding	Construction	Dec-20	TBD																																													
6	15	Major-Capital	Auxiliary Services	North District Phase 2	950586		3699	JF	MG	Project Close-Out	Project Close-Out	May-22	Oct-26																																													
7	17	Study	Auxiliary Services	Lothian Restaurant Renovation	958139		3706	VK	MG	Construction	Project Close-Out	Jun-22	Oct-26																																													
8	23	Study	Auxiliary Services	Pentland Phase 1 Roof Repairs		958853	3779	JF		Design	Bidding	Sep-23	Oct-26																																													
9	29	Study	Auxiliary Services	Lothian Dining Mechanical		958868	3815	JF		Project Close-Out	Project Close-Out	Jun-24	Oct-26																																													
10	31	Study	Auxiliary Services	Balcony Bill Repairs		958870	3821	JF		Project Close-Out	Project Close-Out	Sep-24	Oct-26																																													
11	43	Non-Capital	Auxiliary Services	Falkirk 4-6 Stair & Fire Alarm Upgrade	958936		3866	JF		Construction	Project Close-Out	Jul-25	Oct-26																																													
12	44	Minor-Capital	Auxiliary Services	Glen Mor D & E Boiler Room Renovation	957005		3867	JF		Construction	Project Close-Out	Jul-25	Oct-26																																													
13	45	Non-Capital	Auxiliary Services	Pentland O Interior Refresh	958912		3868	JF		Construction	Project Close-Out	Jul-25	Oct-26																																													
14	46	Minor-Capital	Auxiliary Services	Plaza Seismic Retrofit	957006		3869	JF		Construction	Project Close-Out	Jul-25	Oct-26																																													
15	49	Major-Capital	Auxiliary Services	ND Phase 3 & Blaine Street Parking Structure	950607		3872	TH/JF/VK	MG	Programming	Design	Aug-25	Sep-29																																													
16	55	Non-Capital	Auxiliary Services	Bannockburn Demo	9588031		3886	JF	MG	Construction	Project Close-Out	Jan-26	Dec-26																																													
17	61	Minor-Capital	Auxiliary Services	Parking Lot 6 Renovation	957009		3894	JF		Funding	Pre-Programming	Apr-26	TBD																																													
18	63	Non-Capital	Auxiliary Services	Pentland I Refresh	9588071		3897	JF		Design	Bidding	May-26	TBD																																													
19	64	Non-Capital	Auxiliary Services	Falkirk 1-3 Stair and Fire Alarms	9588061		3898	JF		Design	Bidding	May-26	TBD																																													
20	65	Unclassified	Auxiliary Services	Aberdeen D Wing Restroom Renovation			3899	JF		Funding	Pre-Programming	May-26	TBD																																													
21	70	Minor-Capital	Auxiliary Services	Plaza A & B Roof			3906	JF		Funding	Pre-Programming	Sep-26	TBD																																													
22	36	Study	Bourns College of Engineering	CE-CERT EV Charging Stations		958884	3833	VK		Bidding	Construction	Jan-25	TBD																																													
23	42	Study	Bourns College of Engineering	CE-CERT Chamber Building HVAC Upgrade		958886	3857	VK		On-Hold	Bidding	May-25	TBD																																													
24	3	Major-Capital	Central Campus	UC Intellcenter 2nd Floor TI	950566		3234	FN	MG	Construction	Project Close-Out	Dec-16	Oct-26																																													
25	6	Major-Capital	Central Campus	Undergraduate Teaching & Learning Facility	950587		3507	SS	MG	Project Close-Out	Project Close-Out	Feb-19	Oct-26																																													
26	7	Deferred Maintenance	Central Campus	DM(FY20) Campus Infrastructure Access Control	112028		958106	FC	MG	Construction	Project Close-Out	May-20	Jan-27																																													
27	12	Deferred Maintenance	Central Campus	DM(FY22, FY23) Physics MEP	950595		3671	FN	MG	Construction	Project Close-Out	Jan-22	Oct-26																																													
28	13	Deferred Maintenance	Central Campus	DM(FY22) Spieth MEP	950609		3686	FN		Design	Bidding	Feb-22	Oct-26																																													
29	14	Deferred Maintenance	Central Campus	DM(FY22) PE Building Mechanical & Controls	950597		3695	TH		Project Close-Out	Project Close-Out	May-22	Oct-26																																													
30	16	Deferred Maintenance	Central Campus	DM(FY22) Campbell Hall HVAC Replacement	112030		N/A	TH		On-Hold	Bidding	May-22	Oct-26																																													
31	19	Non-Capital	Central Campus	Physics Fire Door Replacement	9586002			FN	MG	Design	Bidding	Oct-22	Jan-27																																													
32	20	Minor-Capital	Central Campus	Velch / Boyden / SPI Demo	958138	958138	3730	FC	ST	Bidding	Construction	Nov-27	Aug-27																																													
33	21	Deferred Maintenance	Central Campus	DM(FY22)CUP Replace Electrical Dist System	950598		3741	JF		Construction	Project Close-Out	Feb-23	Oct-26																																													

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